

APPENDIX D - CONTINGENCY PROVISION 2006/07

General Contingency Provision as per Budget Book	200,000
Transfer from 2005/06	127,624
Surplus from net underspends to increase contingencies	
Total Contingency Provision for 2006/07	327,624

Approved Use:

Approved By	Reference	Description	Date	Amount	Amount Remaining
EXE	05/06 (13)	Equality and Diversity	26-Jul-05	1,420	326,204
	05/06 (13)	Equality and Diversity	26-Jul-05	2,830	323,374
	05/06 (13)	Equality and Diversity	26-Jul-05	350	323,024
EXE	05/06 (31)	Settlement - Tribunal Claim	14-Mar-06	3,000	320,024
EXE	05/06 (1)	Community Centres Demolition	16-Dec-03	5,999	314,025
EXE	05/06 (24)	CIIA	06-Dec-05	20,000	294,025
	05/06 (28)	leisure pension deficit valuation	02-Feb-06	6,000	288,025
EXE	05/06 (32)	Doorstep Collections	20-Jul-04	10,208	277,817
EXE	05/06 (5)	NPDB Leisure Trust	09-Nov-04	19,000	258,817
EXE	06/07 (1)	Webmaster / Graphic Designer Position	21-Feb-06	24,000	234,817
UA	06/07 (2)	William Pit Cliff Slippage	25-Apr-06	50,000	184,817
exe	06/07 (2)	William Pit Cliff Slippage	04-Jul-06	50,000	134,817
exe	06/07 (3)	Coaching & Mentoring	04-Jul-06	19,000	115,817
	0607 (4)	William Pit Cliff Slippage	27-Jul-06	25,000	90,817
exec	0607 (5)	Increased Energy Costs	15-Aug-06	28,191	62,627
exec	0607 (6)	Electoral administration	24-Oct-06	25,000	37,627