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CORPORATE PLAN 2005/07

EXECUTIVE MEMBER: Cllr Mike Ashbrook
LEAD OFFICER: Lisa Penfold
REPORT AUTHOR: Lisa Penfold

Summary: Presents the council's draft Corporate Plan / Best Value Performance Plan for 2005/07 for consideration and recommendation to Council.

Recommendation:	That the Plan be recommended to Council.
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Impact on delivering Copeland 2020 objectives: The Plan replaces 2004/05 Corporate Plan and sets out an updated set of objectives. It is therefore key to establishing corporate priorities, ensuring plans are in place to deliver them and to then monitoring those plans.

Impact on other statutory objectives (eg Crime and Disorder and LA 21): Note above. The plan includes issues of sustainability and crime and disorder.

Financial and human resource implications: The Plan is based on approved budgets for 2005/06 but also has longer term implications and will guide budget setting for 2006/07 later in the year.

Project and risk management: The Plan incorporates the programme of projects, which will be monitored by the Improvement Programme Board, reporting to the Executive. Progress and Risks associated with the Plan will be reported regularly to Executive.

Key Decision Status

Financial: No
Ward: No

Other Ward Implications: No ward specific issues.

1. INTRODUCTION

- 1.1 The attached corporate plan sets out Copeland's medium term priorities and targets, and describes the actions we will take to achieve them. It also reports on past performance against the 2004/05 Best Value Performance Plan.
- 1.2 The Plan is consistent with budgets and Service Plans for 2005/06 but will also guide budget setting for 2006/07 later in the year.

Appendices: 1 - 2005-07 Corporate Plan
2 – BVPIs
3 - Achievements in 2004/05

Background Documents: None

Consultees: Corporate Team, individual Executive members, Overview & Scrutiny Committees

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