

SSCG Liveability (CSG) draft Plan 2005-6

Strategic Objective: To have cleaner, safer and greener public spaces.						
1. Outputs	2. Negotiated Indicators or measures	3. Targets to be achieved by 2008	4. Milestones	5. Partnership/body responsible for outcome delivery	6. Funding Allocation (from SSCF 06/07 only)	7. Funding Allocation (from BCU or NRF funds)
1. A. Residents satisfaction with neighbourhood environments and public spaces	BVPI 119e	80%	As detailed on proposal forms	<p>Environment Agency</p> <p>Environment Agency</p> <p>Mirehouse AFC</p> <p>Copeland Borough Council</p> <p>Cumbria County Council</p> <p>Woodhouse Family Advice Centre</p> <p>National Trust</p> <p>Cumbria Rugby Union</p> <p>St Peters Hall Youth Alliance</p>	<p>£56,000 Mirehouse Pond Improvements/Community angling scheme</p> <p>£96,000 Pow Beck Improvements</p> <p>£0 (yr 2 project @ £150,000)</p> <p>£22,500 South Whitehaven Artist in Residence project</p> <p>£163,335 Safer South Whitehaven Project</p> <p>£5,000 Environmental Playscheme</p> <p>£23,000 South Whitehaven Coast – Community Engagement</p> <p>£18,000 Youth Development Officer</p> <p>£221,250 refurbishment and youth engagement programme</p>	

SSCG Liveability (CSG) draft Plan 2005-6

2. Fly tipping	No BVPI Flycapture Data to be used	To reduce fly tipping incidents by 10% in 06/07 and a further 10% in 07/08. Fly tips removed within 24 hours.	As detailed on proposal forms	Copeland Borough Council	£46,141 Environmental nuisance/Fly-tipping Team	
3. Cleanliness and dog-fouling	BVPI 199 BVPI 89	15% 75%	As detailed on proposal forms	Copeland Borough Council	£91,170 Mechanical Sweeper	
4. Abandoned cars	BVPI 218	BVPI 218a - 70% BVPI 218b - 95%	As detailed on proposal forms	££££ ££££ ££££		
5. Green spaces	Green Flags Ha Improved No of derelict land pockets	2 <i>In development</i> <i>In development</i>	As detailed on proposal forms	St Benedicts RUFC Woodhouse Family Advice Centre Copeland Borough Council/Copeland Homes	£0 (yr 2 project @ £150,000) £33,336 Woodhouse millennium green and community garden £0 (£11,944 yr 2) Mirehouse Oval	
6. Waste and Recycling	BVPI 82 BVPI 84 BVPI 90 BVPI 91	34% 400kg 90% 100%	As detailed on proposal forms	Copeland Borough Council Eden Community Recycling/Copeland Borough Council Copeland Borough Council	£29,442 Waste Awareness & Education Campaign £171,076 Eden Community Recycling Project £3,750 White Goods Collection	

Comments:

Note: Project Officer costs of £60,000 to manage the overall delivery programme have been included solely in year 2 as has a £20,000 contingency sum. Projects have been allocated to the output heading most applicable, however most impact on more than one output.