

CORPORATE PLAN 2005/07

EXECUTIVE MEMBER: Cllr Mike Ashbrook

LEAD OFFICER: Hilary Mitchell

REPORT AUTHOR: Catherine Ponting

Summary: Presents the council's draft Corporate Plan for consideration and recommendation to Council.

Recommendation:	That the Plan be recommended to Council in June before publication of the Best Value Performance Plan That the Members agree the recommendations from the OSC in Appendix C
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Impact on delivering Copeland 2020 objectives: The Plan is a refresh of the original 2005/07 Corporate Plan and sets out an updated set of objectives. It is therefore key to establishing corporate priorities, ensuring plans are in place to deliver them and to then monitoring those plans.

Impact on other statutory objectives (e.g. Crime and Disorder and LA 21): Note above. The plan includes issues of sustainability and crime and disorder.

Financial and human resource implications: The Plan is based on approved budgets for 2006/07.

Project and risk management: Progress and Risks associated with the Plan will be reported regularly to Executive.

Key Decision Status

Financial: No

Ward: No

Other Ward Implications: No ward specific issues.

1. INTRODUCTION

- 1.1 The attached corporate plan sets out Copeland's medium term priorities and targets, and describes the actions we will take to achieve them.

Appendices: 1 - 2005-07 Corporate Plan
2 – Comments from Overview & Scrutiny

Background Documents: None

Consultees: Corporate Team, Managers and Members