

Forward Plan  
Copeland Borough Council  
November - February

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
<p>✘ <b>Resource Planning</b></p> <p>To consider the proposed Medium Term Financial Strategy 08/09 to 10/11</p>	Exec January	Leader	<p><u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine WoodburnTel: 01946 598524</p>	OSC Management
<p>✘ <b>Resource Planning</b></p> <p>To consider the proposed budget to be agreed by Council in February 08</p>	Exec January	Leader	<p><u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine WoodburnTel: 01946 598524</p>	OSC Management

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<b>✘ Treasury Management</b> To report on the 2006/07 out-turn position and update the prudential indicators	Exec January	Leader	<u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine WoodburnTel: 01946 598524	OSC Management
<b>✘ Revenue &amp; Capital Monitoring – Qu3 2007/08</b> To report on the financial position against budget (April - December) 07.	Exec February	Leader	<u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine Woodburn / Cllr Allan HollidayTel: 01946 598524	OSC Management
<b>✘ Performance Monitoring</b>	Exec February	Portfolio Holder	Hilary Mitchell Head of Policy and Performance	
<b>✘ Consider Revised Draft LAA</b>	Exec March	Portfolio Holder	Hilary Mitchell Head of Policy and Performance	
<b>✘ Development of Ginns Site Whitehaven</b> Review of partnership development arrangements	Exec January	Portfolio Holder	<u>Lead Officer</u> F McMorro	OSC Economic Development and Enterprise

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