



EXE 250706  
ITEM 5

## Forward Plan

for Copeland Borough Council  
July-November 2006

| Decisions to be made by the Executive/Council   |  |  |  |   |
|---|--|--|--|---|
| What issues are we discussing and what decisions are needed   | When and where is decision to be taken | Who is to be consulted, how and when   | Who should you contact for more information  | Which Scrutiny Committee will take an interest  |
| <ul style="list-style-type: none"> <li><b>Pay and Workforce Strategy</b></li> </ul> <p>Executive will be asked to agree a project plan.</p> | Executive<br>25th July 2006            | <p><b>Who?</b><br/>Portfolio Holder, Corporate Team, Trade Unions; Management Group</p> <p><b>How?</b><br/>Meetings and draft document</p> <p><b>When?</b><br/>June/July</p> | <p><b>Lead Officer:</b><br/>Len Glead</p> <p><b>Portfolio Holder:</b><br/>Cllr Norman Williams</p> | OSC P & R   |
|   |  |  |  | <p>Documents you might want to read</p> <p>'Transforming the Organisation, Improving Performance' – the Local Government Pay and Workforce Strategy 2005.</p> |

- **Key decision to be taken by the Executive**

Meetings of the Council, Executive and Scrutiny Committees are open to public (except when exempt (confidential) items are being considered). It is advisable to check the agenda before attending a meeting, as decision dates may be subject to change. Agendas for meetings of the Executive can be found on the Council website ([www.copelandbc.gov.uk](http://www.copelandbc.gov.uk)) or from local libraries, and further information is available by calling 01946 598530. If you would like to make comments on the Forward Plan, write to the Chief Legal Officer, Copeland Borough Council, The Copeland Centre, Whitehaven, CA28 7SJ or e-mail [mjepson@copelandbc.gov.uk](mailto:mjepson@copelandbc.gov.uk)

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| <ul style="list-style-type: none"> <li><b>Monitoring of Revenue and Capital, Budgets 2006/07, April-June 2006</b></li> </ul> <p>To report on financial monitoring of the revenue and capital budgets, identifying major exceptions. .Decisions will be needed if major funding shortfalls are identified.</p> | Executive:<br>15 <sup>th</sup> Aug 2006 | <p><b>Who?</b><br/>Leader, Portfolio Holders, Budget Holders</p> <p><b>How?</b><br/>Distribution of Report<br/>Departmental meetings</p> <p><b>When?</b><br/>Monthly</p> | <p><u>Lead Officer:</u><br/>Sue Borwick<br/>Head of Finance and Business<br/>Dev Tel: 01946 598452</p> <p><u>Portfolio Holder:</u><br/>Cllr Elaine Woodburn<br/>Tel: 01946 598530</p> | Performance & Resources, Chair: Cllr Y Clarkson |
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| <ul style="list-style-type: none"> <li><b>Financial ledger – replacement</b></li> </ul> <p>Report the results of the tender process and approve the recommended supplier/service delivery</p>  | Executive<br>15 <sup>th</sup> Aug 2006  | Who?<br>Leader<br><br>How?<br>Meetings   | <u>Lead Officer:</u><br>Sue Borwick<br>Head of Finance and Business Dev<br>Tel: 01946 598452<br><u>Portfolio Holder:</u><br>Cllr Elaine WoodburnTel: 01946 598530 | Performance & Resources, Chair: Cllr Y Clarkson |
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|  |   |  |   |   |
| <ul style="list-style-type: none"> <li><b>CCTV</b></li> </ul> <p>A joint working group has been considering future provision of CCTV within the Borough.</p> <p>Resources have been allocated within the 2006-07 budget, however the Executive will require to take a final decision on any scheme proposed.</p> | Executive<br>25 <sup>th</sup> July 2006 | Who?<br>Police; Allerdale Borough Council; neighbourhood Forums; CDRP<br>How?<br>Meetings, correspondence and budget consultation<br>When? | <u>Lead Officer:</u><br>Toni Magean, Parks and Open Spaces Manager<br>Tel:01946 852603<br><br><u>Portfolio Holder:</u><br>Cllr George Clements                    | Social Well-being, Cllr Margaret Wooduburn      |
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