

**Forward Plan**  
 Copeland Borough Council  
 September - December 2008  
 Item 5

<b>Decisions to be made by the Executive/Council</b>				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Markets Externalisation	Executive October	Cllr G Clements, Portfolio Holder	K Parker Head of Leisure & Environmental Services	OSC Safer & Stronger
Approval of Whitehaven Town Centre Car Parking Strategy	Executive – September	Councillors C Giel; T Knowles and G Clements	S Smith - Interim Head of Regeneration	OSC Economic Development and Enterprise & Safer & Stronger
Approval of the Housing Capital Programme	Executive – September	Councillor G Clements	S Smith Interim Head of Regeneration	OSC Safer & Stronger Communities
Regeneration/Land Charges Software System	Executive October	Councillor C Giel	M Jepson Head of Legal and Democratic Services	OSC Management
Neighbourhood Management Plan	Executive October			
Egremont Castle Pavilion	Executive October	Councillors C Giel & T Knowles	S Smith - Interim Head of Regeneration	OSC Economic Development and Enterprise
Business Case for Shared Services – Revenues and Benefit	Executive - December	Councillor E Woodburn	J Salt – Head of Customer Services	OSC Management

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1/2 Yearly Revenue Budget Monitoring Report	Executive – November	A Holliday	M Robinson – Acting Head of Finance and Business Development	OSC - Management
1/2 Yearly Capital Budget Monitoring Report	Executive – November	A Holliday	M Robinson – Acting Head of Finance and Business Development	OSC - Management
Quarter 2 Performance Monitoring	Executive – November	A Holliday	H Mitchell – Head of Policy and Performance	OSC Management
Strategic Risk Register	Executive – November	A Holliday	H Mitchell – Head of Policy and Performance	OSC Management