

COPELAND BOROUGH COUNCIL

2007/08 BUDGET BIDS

CAPITAL

REF	Budget Heading	Item	Cost as per BWP 14/11/06 - first year only £
C1	Revenues & Benefits	Remote Working	4,000
C2	NCL Leisure Capital Contribution	Annual Capital Contribution	66,950
C3	Public Buildings	Maintenance Backlog	165,135
C4	Crematorium	Replacement Cremators	75,000
C5	Members	Portable Communications Devices	15,000
C6	Land Management	Phase 2 Remedial Works to William Cliff	100,000
C7	Cemetery	New Cemetery Provision	50,000
C8	Street Scene	St Bees Foreshore – tarmac works	10,000
C9	Regeneration	Market Town Regeneration - support for capital infrastructure projects unknown at this stage	30,000
C10	South Whitehaven Neighbourhood Management	South Whitehaven Neighbourhood Management	20,000
C11	Regeneration	Coalfield Communities Regeneration Programme Phase 2	15,000
C12	Regeneration	DFG's	100,000
C13	Regeneration	Renovation Grants	400,000
C14	Regeneration	West Cumbria Development Fund	62,000
C15	Flooding	Flood Prevention – Tomlin Avenue and Mirehouse Road, Whitehaven	20,000
C16	Flooding	Gabion baskets – Near Low Croft, Seascale	8,200
C18	Crematorium	Crematorium Refrigeration Unit	6,000
C19	Street Scene	Railings for Hensingham Open Space	15,000
C20	Whitehaven Regeneration Programme	Whitehaven Regeneration Programme	75,000
C21	Marketplace	Joint collaborative agreement	25,000
Total Capital Bids			1,262,285

To be Released from Capital Programme 06/07