

COPELAND BOROUGH COUNCIL

2007/08 BUDGET BIDS

NON RECURRING REVENUE

REF	Budget Heading	Title of Bid	Cost as per BWP 23/11/06 £
NR1	Subscriptions	Development of Parish Democracy in Cumbria	3,000
NR2	Grants & Other Aids	Grants to Parish Councils	15,000
NR3	Treasury Management	Treasury Management Interest	100,000
NR6	Legal Services	Equality & Diversity	20,000
NR11	Policy & Performance	Funding Contribution to ACE 3 Programme	15,000
NR15	Human Resources	Funding for outcomes of Pay and Workforce Strategy	150,000
NR17	Beacon	Income	23,200
NR25	Millom TIC	Millom TIC 2007/08	3,222
NR26	Economic Development Grants	Egremont TIC	5,000
NR27	Economic Development Grants	WLDTP	25,000
NR28	Economic Development Grants	Regeneration Support Team	6,000
NR29	Economic Development Grants	Contribution to URC for West Cumbria & Furness	25,000
NR30	Economic Development Grants	Copeland Events	32,500
NR31	Economic Development	Whitehaven Regeneration Programme	10,000
NR33	Development Control	Conservation Area Appraisals	10,000
NR34	Community Development	Support for assistance with access to leisure facilities or services provided for young people within the summer school holiday period 2007.	6,000
NR35	Flooding	BankHead Estate, Haverigg	8,500
NR37	Capital Charges Admin Costs	Asset Revaluations	15,000
NR38	Home Improvement Agency	Home Improvement Agency	11,000
NR45	Elections	District Council Elections	23,000
NR46 &r44	Contingencies	Contingencies	150,000
NR47		Shared Services	15,000
R15	Process Improvement Team	Process Improvement Team	84,100
R26	Regeneration	Environmental Health Officer - Housing Enforcement	36,000
R37	Policy & Performance	GIS/Information Management Officer	38,000
	Grants and Other Aids	Community Welfare and Advice	47,000
Total Non Recurring Revenue Bids			876,522