

COPELAND BOROUGH COUNCIL

2007/08 BUDGET BIDS

REVENUE RECURRING

REF	Budget Heading	Title of Bid	Cost as per BWP 23/11/06 £
R1	Licensing	LALPAC Licensing Software System	2,200
R4	Admin Buildings / Regeneration / L&ES	Energy Costs	56,000
R5	IT	Provision of Internet Connection for Council Offices	25,000
R8	Land Charges	Re-imburement of Capita Fees for answering LLC searches	10,000
R10	Land Charges	M3 Project – Additional Licence Fees	2,450
R14	Policy Unit	Customer First Project	10,000
R16	Human Resources	Occupational Health Service	3,500
R17	Human Resources	Health & Safety Supplies	11,000
R20	Various (L&ES)	Increasing Fuel Costs	37,800
R25	Public Conveniences	Annual Maintenance Grant for Public Toilets	1,200
R27	Economic Development	Evoluteive Property Service	3,000
R30	Flooding	Emergency Flood Call-Out	10,000
R31	Street Scene	Lighting Contract	10,000
R34	Housing Strategy	Housing Strategy	10,000
R35	Homelessness	Homelessness	80,000
R36	Environmental Works & Land Reclamation	Cycleways	12,000
R45	WCSP	Administration	10,000
R46	Civic Expenses	Members Allowances	15,000
R47	Elections	Electoral Reform	25,000
R48	Scrutiny Support officer	Salaries	6,000
Total Recurring Revenue Bids			340,150