

Forward Plan

Copeland Borough Council
February – May 2008

OSC Management 150208
Item 9

| Decisions to be made by the Executive/Council | | | | |
|--|--|--------------------------------|--|--|
| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Who is to be consulted | Who should you contact for more information | Which Scrutiny Committee will take an interest |
| ✘ Revenue & Capital Monitoring – Qu3 2007/08 To report on the financial position against budget (April - December) 07. | Exec February | Leader E Woodburn | <u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine Woodburn / Cllr Allan Holliday Tel: 01946 598524 | OSC Management |
| ✘ Performance Monitoring Q3 2007/08 | Exec February | Portfolio Holder C Giel | Hilary Mitchell Head of Policy and Performance | OSC Management |
| ✘ Consider Revised Draft LAA | Exec March | Portfolio Holder A Holliday | Hilary Mitchell Head of Policy and Performance | OSC Management |
| ✘ Review of WCSP Partnership Arrangements | Exec February | Portfolio Holder A Holliday | Martin Jepson Head of Legal and Democratic Services | OSC Management |

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