

Forward Plan
Copeland Borough Council
January - April

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
<p>* Resource Planning</p> <p>To consider the final draft budget to be agreed by Council in February 08</p>	Exec January	Leader E Woodburn	<p><u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452</p> <p><u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: 01946 598524</p>	OSC Management
<p>* Treasury Management</p> <p>To report on the 2006/07 out-turn position and update the prudential indicators</p>	Exec February	Leader E Woodburn	<p><u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452</p> <p><u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: 01946 598524</p>	OSC Management

Forward Plan

Copeland Borough Council
January - April

<p>* Revenue & Capital Monitoring – Qu3 2007/08 To report on the financial position against budget (April - December) 07.</p>	<p>Exec February</p>	<p>Leader E Woodburn</p>	<p><u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine Woodburn / Cllr Allan Holliday Tel: 01946 598524</p>	<p>OSC Management</p>
<p>* Performance Monitoring Q3 2007/08</p>	<p>Exec February</p>	<p>Portfolio Holder C Giel</p>	<p>Hilary Mitchell Head of Policy and Performance</p>	<p>OSC Management</p>
<p>* Consider Revised Draft LAA</p>	<p>Exec March</p>	<p>Portfolio Holder A Holliday</p>	<p>Hilary Mitchell Head of Policy and Performance</p>	<p>OSC Management</p>
<p>* Review of WCSP Partnership Arrangements</p>	<p>Exec February</p>	<p>Portfolio Holder A Holliday</p>	<p>Martin Jepson Head of Legal and Democratic Services</p>	<p>OSC Management</p>