

**COPELAND BOROUGH COUNCIL**

**2004/05 FINAL ACCOUNTS**

**LIST OF CARRY FORWARD REQUESTS FROM 2004/05 TO 2005/06**

**Appendix B**

BUDGET HEAD		FUTURE PURPOSE	AMOUNT £	CORPORATE TEAM COMMENT
Planning Policy		Strategic Local Plan Enquiry	23,489.00	
Building Control - Fee Based		Extra staffing and equipment in 2005/06	84,006.00	
Development Control		Extra staffing in 2005/06	16,838.00	
Personnel - Training		Needs arising from assimilation and redeployment interviews	20,562.00	
Personnel - Medical fees		increased anticipated demand	1,226.00	
Council Tax		Earmarked for Revenues and Benefits Management	28,000.00	
Financial Services		Laser printing of cheques	8,596.00	
Financial Services - Concessions		Fund admin costs of introduction of vouchers	2,928.00	
Financial Services - Capital charges Admin		Fund asset revaluation	5,938.00	
Legal Services		Future expenditure on new licencing laws	23,179.00	
Benefits		Verification Framework	32,580.00	
Fraud		Interim Revenues and Benefits Manager	22,270.00	
IT Services		Microsft software licences	32,566.00	
			<b>302,178.00</b>	