

Forward Plan
Copeland Borough Council
July – October

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted, how and when	Who should you contact for more information	Which Scrutiny Committee will take an interest
✘ Budget Strategy To agree corporate priorities for the 08/09 budget setting process	Exec July	Who? Leader How? When	<u>Lead Officer:</u> Sue Bamforth Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine WoodburnTel: 01946 598524	OSC Management
✘ Award of Fleet Contract To accept a report making recommendations in relation to the supplier of the Council's vehicles and major plant	Executive July	Portfolio Holder	<u>Lead Officer</u> Keith Parker Head of Leisure and Environmental Services Tel: 01946 852960 <u>Portfolio Holder</u> Cllr George Clements	Safer & Stronger Communities, Chair Cllr W Metherell
✘ Development of Ginns Site Whitehaven Review of partnership development arrangements	Executive August	Portfolio Holder	<u>Lead Officer</u> F McMorrow	OSC Economic Development and Enterprise

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<p>✘ Revenue and Capital Monitoring – Qu1 2007/08</p> <p>To report on the financial position against budget for the first quarter (April – June) 07.</p>	<p>Exec August</p>	<p>Who? Leader</p> <p>How?</p> <p>When</p>	<p><u>Lead Officer:</u> Sue Bamforth Head of Finance and Business Dev Tel: 01946 598452</p> <p><u>Portfolio Holder:</u> Cllr Elaine Woodburn / Cllr Alan Holliday Tel: 01946 598524</p>	<p>OSC Management</p>
<p>✘ Constitution for the South Whitehaven Neighbourhood Management Board</p>	<p>Exec September</p>	<p>Who?</p> <p>How?</p>		<p>OSC Economic Development and Enterprise</p>