



| Decisions to be made by the Executive/Council | | | | |
|--|--|--------------------------------------|---|--|
| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Who is to be consulted, how and when | Who should you contact for more information | Which Scrutiny Committee will take an interest |
| ✘ Draft Revenue outturn To report the draft revenue outturn for 2006/07. Agree carry forwards and reserves | Exec May Council June | Who? Leader How? When | <u>Lead Officer:</u> Sue Borwick Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: 01946 598524 | Performance & Resources, Chair: Cllr Y Clarkson |
| ✘ Capital outturn To report the final capital outturn for 2006/07. Agree carry forwards | Exec May Council June | Who? Leader How? When | <u>Lead Officer:</u> Sue Borwick Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: 01946 598524 | Performance & Resources, Chair: Cllr Y Clarkson |
| ✘ Budget Strategy To agree corporate priorities for the 08/09 budget setting process | Exec July | Who? Leader How? When | <u>Lead Officer:</u> Sue Bamforth Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: | OSC Management |

Forward Plan
Copeland Borough Council
June - August

| | | | | |
|--|------------------|------------------|---|---|
| | | | 01946 598524 | |
| <p>✘ Award of Fleet Contract</p> <p>To accept a report making recommendations in relation to the supplier of the Council's vehicles and major plant</p> | Executive July | Portfolio Holder | <p><u>Lead Officer</u> Keith Parker Head of Leisure and Environmental Services Tel: 01946 852960 <u>Portfolio Holder</u> Cllr George Clements</p> | <p>Safer & Stronger Communities, Chair Cllr W Metherell</p> |
| <p>✘ Development of Ginns Site Whitehaven</p> <p>Review of partnership development arrangements</p> | Executive August | Portfolio Holder | <p><u>Lead Officer</u> F McMorrow</p> | <p>OSC Economic Development and Enterprise</p> |

✖ Key decision to be taken by the Executive

| Forward Plan - 4 months+ | | | |
|---|------------|--|--|
| Children and Young People's Strategy | March 2007 | Head of Leisure and Environmental Services | |
| | | | |
| Budget Strategy | July 2007 | Head of Finance and Business Development | |