

## End of Year Performance Monitoring 2006/07

**EXECUTIVE MEMBER:** Deputy Leader Councillor C Giel  
Councillor N Williams  
**LEAD OFFICER:** Liam Murphy  
**REPORT AUTHOR:** Catherine Ponting

### Summary and Recommendation:

This report provides the end of year performance against the Corporate Plan 2005 – 2007 and the Best Value Performance Indicators (BVPI).

We recommend that Executive reviews the progress made against the Corporate Plan 2005/07 and the BVPI's; and makes comments on any areas of concern.

## 1. INTRODUCTION

- 1.1 The attached reports set out performance against the Council objectives in the Corporate Plan 2005 – 2007 and progress against targets set for the Best Value Performance Indicators (BVPI).
- 1.2 The Corporate Plan Performance Monitoring Report shows progress against the Corporate Plan objectives by way of a progress bar and status icon. The progress bar highlights the progress made towards completing the objective and the status icon measures against the due date. The symbol guide is contained at the top of the report.
- 1.3 This is the final report against the Corporate Plan 2005 – 2007. Future reporting will be against the new 5 year Corporate Plan.
- 1.4 The Best Value Performance Monitoring Report highlights the status of the BVPI's as well as the short-term trends. The short-term trend compares:
  - a. The difference between the PI value and target for the current time period; and
  - b. The difference between the PI value and target for the immediately preceding time period.

The status and trend symbols key can be found at the top of the report.

- 1.5 The BVPI's will be added to the 5 year Corporate Plan to make up the Council's Best Value Performance Plan, which will be published on the

Council's website by 30<sup>th</sup> June in order to comply with Government guidelines.

**List of Appendices**

Appendix A – Corporate Plan Performance Monitoring  
 Appendix B – Best Value Performance Indicators Monitoring

**List of Background Documents:**

**List of Consultees:**

**Appendices:** Corporate Plan Performance Monitoring Report  
 BVPI's Performance Monitoring Report

**Consultees:** Portfolio-holders, Corporate Team, Heads of Services,  
 Council Managers

**CHECKLIST FOR DEALING WITH KEY ISSUES**

Please confirm against the issue if the key issues below have been addressed. This can be by either a short narrative or quoting the paragraph number in the report in which it has been covered.

Impact on Crime and Disorder	BVPI's report Crime & Disorder end of year data.
Impact on Sustainability	None
Impact on Rural Proofing	Objectives in the Corporate Plan contribute to rural proofing.
Health and Safety Implications	None.
Impact on Equality and Diversity Issues	Objectives and targets for Equality & Diversity are included in both monitoring reports.
Children and Young Persons Implications	Objectives in the Corporate Plan contribute to Children & Young Persons.
Human Rights Act Implications	None.

Please say if this report will require the making of a Key Decision YES/**NO**