

Exec 120208  
Item 6

**Forward Plan**  
Copeland Borough Council  
February – May 2008

**Decisions to be made by the Executive/Council**

What issues are we discussing and what decisions are needed

<p>* <b>Revenue &amp; Capital Monitoring – Qu3 2007/08</b>  To report on the financial position against budget (April - December) 07.</p>	<p>Exec February</p>	<p>Leader E Woodburn</p>	<p><u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine Woodburn / Cllr Allan Holliday Tel: 01946 598524</p>	<p>OSC Management</p>
<p>* <b>Performance Monitoring Q3 2007/08</b></p>	<p>Exec February</p>	<p>Portfolio Holder C Giel</p>	<p>Hilary Mitchell Head of Policy and Performance</p>	<p>OSC Management</p>
<p>* <b>Consider Revised Draft LAA</b></p>	<p>Exec March</p>	<p>Portfolio Holder A Holliday</p>	<p>Hilary Mitchell Head of Policy and Performance</p>	<p>OSC Management</p>

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<b>x</b> Review of WCSP Partnership Arrangements	Exec February	Portfolio Holder A Holliday	Martin Jepson Head of Legal and Democratic Services	OSC Management
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