

Forward Plan
 Copeland Borough Council
 November 2008 - February 2009
 Item 5

Decisions to be made by the Executive/Council					
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest	
Approval of the Housing Capital Programme	Executive – December	Councillor G Clements	J Betteridge – Head of Development Strategy	OSC Safer & Stronger Communities	
Regeneration/Land Charges Software System	Executive November	Councillor C Giel	L Murphy – Chief Executive	OSC Management	
Neighbourhood Management Plan	Executive November	Councillor A Holliday	J Betteridge – Head of Development Strategy	OSC Safer & Stronger Management Committee	
Egremont Castle Pavilion	Executive - December	Councillors C Giel & T Knowles	J Betteridge – Head of Development Strategy	OSC Economic Development and Enterprise	
Business Case for Shared Services – Revenues and Benefit	Executive - January	Councillor E Woodburn	J Salt – Head of Customer Services	OSC Management	
1/2 Yearly Revenue Budget Monitoring Report	Executive – November	A Holliday	J Crellin - Head of Finance and Business Development	OSC - Management	
1/2 Yearly Capital Budget Monitoring Report	Executive – November	A Holliday	J Crellin - Head of Finance and Business Development	OSC - Management	
Quarter 2 Performance Monitoring	Executive – November	A Holliday	H Mitchell – Head of Policy and Performance	OSC Management	

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Strategic Risk Register	Executive – December	A Holiday	H Mitchell – Head of Policy and Performance	OSC Management
Copeland Regeneration and Locality Working	Executive – November	C Giel	F McMorrow – Director of Development	OSC Safer & Stronger
Regeneration Delivery Plan	Executive – December	C Giel	J Betteridge – Head of Development Strategy	OSC Economic Development
Whitehaven THI Recommendations	Executive – November	C Giel	J Betteridge – Head of Development Strategy	OSC Economic Development
WLDTP – Future Plan	Executive – December	C Giel & H Branney	J Betteridge – Head of Development Strategy	OSC Economic Development
Quarter 3 Performance Monitoring	Executive – February	A Holiday	H Mitchell – Head of Policy and Performance	OSC Management