



# Summary of Amendments and Updates made to the 2008 LAA

# 21<sup>st</sup> February 08

This document provides a brief overview of amendments and updates made since the 17<sup>th</sup> January 2008 draft LAA submission

This should be read alongside the second draft LAA dated 21st February 2008.

Section of the document	Amendment / Update
Appendix 2 - 'Designated' targets	NI 38 Drug-related (Class A) offending rate removed
Appendix 2 - 'Designated' targets	NI 40 Drug users in effective treatment included
Appendix 2 - 'Designated' targets	NI 193 Municipal waste landfilled removed
Appendix 2 - 'Designated' targets	NI 191 Residual household waste per head included
Appendix 2 - 'Designated' targets	NI 186 Per capita CO2 emissions in the LA area removed as an alternative to NI 185 CO2 reduction from Local Authority operations
Appendix 2 - 'Designated' targets	NI 110 Young people's participation in positive activities - lead partner amended
Appendix 2 - 'Designated' targets	NI 117 16 to 18 year olds who are not in education, training and employment (NEET) - name of lead partner amended
Appendix 2 - 'Designated' targets	Additional indicator inserted - NI 165 Working age population qualified to at least Level 4 or higher
Appendix 2 - 'Designated' targets	NI 172 replaced by NI 171. Footnote inserted about potential for inclusion of NI 172 as a 'local' indicator alongside others relating to business start-up
Appendix 2 - 'Designated' targets	Priority Outcome wording amended from Provide a balanced housing market to Provide balanced housing markets
Appendix 2 - 'Designated' targets	Lead partner for NI 111 amended
Appendix 3 - 'Local' targets	Priority Outcome Support Children & Young People on the pathway to success removed

Appendix 3 - 'Local' targets	Indicator % of young offenders, teenage mothers and drug/substance misusers in NEET removed
Appendix 3 - 'Local' targets	Indicator Care leavers in education, employment and/or training at age 19 removed
Appendix 3 - 'Local' targets	One Priority Outcome and four additional housing-related 'local' indicators inserted





# A Local Area Agreement for Cumbria 2008 - 2011

# Second Submission of draft priorities and indicators to GONW

21<sup>st</sup> February 2008



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#### **SECTION ONE**

#### 1. Introduction

- 1.1 This is the fsecond draft of the second Local Area Agreement (LAA) for Cumbria. It sets out our proposed indicators for inclusion in the 2008 LAA.
- 1.2 Being able to put these proposals to GONW signifies another major step forward in partnership working within the County. Our ability to collectively agree on the things that are important for the area; and what we need to work together on is constantly growing. This in turn is developing a strong sense of shared responsibility for delivering together on our shared priorities.

## 2. Developing the LAA

- 2.1 The recent development of our refreshed Community Strategy and a Cumbria Story of Place has provided us with an opportunity to consider again what the key priorities are for Cumbria. These two documents, along with the current LAA, have provided the foundation stones for our proposed 2008 LAA.
- 2.2 The Community Strategy and Story of Place have been developed using our evidence base which comprises performance data, trend and comparator information and survey information from the public. In addition to this Elected Members and Senior Officers from organisations across the county have contributed to discussions about our priorities through a range of opportunities including the various "Shaping the LAA events"; discussions at CLASB and the CSP Executive. The proposed list of priorities submitted here as also been formally considered by the County Council Cabinet.
- 2.3 The detailed work on the proposed LAA indicators has been co-ordinated by the Thematic Partnerships of the CSP. Following the transitional review with GONW in December 2007 partnerships have worked together to ensure that proposals are cross cutting; avoid the thematic partnership silos; and focus on developing "spearhead indicators" for inclusion in the LAA; behind which a basket of other indicators will lie (outside of the LAA document) to support the issue we hope to address.

## 3. What our LAA will achieve

3.1 Cumbria's draft Community Strategy sets out clearly the partnership aspirations for the county.

"Cumbria thrives when we bring energy to tranquility. This is the core of our vision. It is inspiring us to work together to build a new, dynamic Cumbria. A county with high aspirations and deep commitment to making them a reality.

#### Cumbria

- ... safe, strong and inclusive communities
- .... health throughout life
- ... a sustainable and prosperous economy
- ... vibrant connections between people and places
- ... world class environmental quality"
- 3.2 The proposed LAA indicators have been selected to support these outcomes. We are classing them as our "spearhead indicators" that we believe will drive forward performance on a wider range of indicators and issues than the technical wording relates to.
- 3.3 We have been keen to ensure that the LAA adds value to delivery of wider outcomes in Cumbria and have used a range of criteria to help with the selection of indicators. In particular, this means that:
  - Some indicators relevant to Cumbria are not within the LAA, but will feature in the Community Strategy since they are longer term in nature and cannot be delivered within the three years of the LAA (for example life expectancy and higher wage rates in rural areas)
  - We have chosen indicators to act a spearhead indicators with other indicators grouped in baskets outside of the LAA to support delivery (for example volunteering indicator outside the LAA will support delivery of NI 4 percentage of people who feel they can influence decisions in their locality)
  - In an area like Cumbria we clearly wish to use the LAA and Community Strategy processes to tackle inequalities and reduce gaps in performance by they geographical (for example caused by deprivation in Barrow, West Cumbria and Carlisle; or caused by

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<sup>&</sup>lt;sup>1</sup> Extract from Draft Cumbria Community Strategy Dec 2007

rural issues) or Communities of Interest (for example Children looked after or people with learning disabilities). However the national indicator set does not always reflect targets for inequalities in the way that neighbourhood renewal gap targets used to. Hence few of the targets in the LAA go below the spatial level of the county. However, in a wide range of areas we will want to develop targets and targeted action to address this.

# APPENDIX 1: Cumbria's Story of Place - A Summary

# 1. The Cumbria Story of Place

1.1 Almost all of the issues facing Cumbria over the next 30 years are common to the UK as a whole. Climate change and the impact of action to mitigate its effects, changing demographics creating older, more single-person and more culturally diverse households, increasing expectations for personalisation and quality of public services are just some of the specific priority issues we will all face together.

## 1.2 Key issues for Cumbria

Some of these factors though will impact much more dramatically, acutely or quickly on life in Cumbria than elsewhere. An increasingly aging population balance, the restructuring of the economics of agriculture and land-management, changing demands and expectations from tourism and the future for UK energy policy will have particularly strong resonance here, because of our current context, and based on predictable future trends. On many of these issues Cumbria is potentially in the vanguard of national thinking and has a chance to capitalise by spearheading innovation.

#### 1.3 Distinctive solutions for Cumbria

Other dimensions of these issues - like provision of effective and efficient public services and the need for our economy to respond to globalisation will need particularly distinctive Cumbrian solutions, reflecting our settlement pattern, geography and history. Here then we have the chance to carve out unique solutions, drawing strength from our understanding of place rather than having to accept bog-standard national blueprints or models.

### 1.4 Narrowing gaps, tackling inequalities

In some cases though, broadly average county-wide performance on a range of quality of life indicators has obscured sharply localised inequalities for specific communities and neighbourhoods, particularly around issues like worklessness, crime and disorder, health and educational attainment. The priority which needs to be given to tackling these inequalities is highlighted throughout the strategy and will be addressed through a particular focus on narrowing the gaps within the LAA.

1.5 This section sets out key aspects of this context for Cumbria against each element of our vision. At the heart of this approach is a belief that by working more strategically with a better understanding of linkages between issues and areas, Cumbria can transform its approach to governance and dramatically improve quality of life for all.

#### 1.6 Energetic communities

People here are passionate about the strength of their communities, evidenced by high levels of volunteering, self-help and community activism. Cumbria bucks the national trend of individuals withdrawing from civic society. It has the potential to further build on this strength and nurture those who contribute directly and personally to their communities. Fostering and investing in active, engaging, self-help promoting communities will underpin achievement of the entire strategy for Cumbria.

- 1.7 This will support strong and cohesive communities, deriving resilience from their increasing diversity as Cumbria welcomes increasing numbers of people from across the European Union meeting the needs of key sectors of our economy, particularly in tourism and agriculture. We want Cumbria to be an open welcoming place where people from all backgrounds get on well together.
- 1.8 Cumbria is already a safe county. Its low levels of crime must be maintained and, as importantly the fear of crime tackled, particularly recognising its potential to undermine cohesion and confidence within our communities.
- 1.9 Cumbria in the future will be a place young people want to stay in, come back or relocate to. This transformed offer for young Cumbrians will make sure their energy and commitment is harnessed for the County of the future. The late 20<sup>th</sup> Century saw an increasing association of city and urban culture with youth, equating metropolitan vibrancy and pace with 'growing up'. The early 21<sup>st</sup> Century is radically challenging these assumptions with information technology making networks virtual, social space frequently international and opportunities for interaction virtually limitless. 'Facebook' knows no geographical boundaries. 'MySpace' can be anywhere. Cumbria can and will benefit immeasurably from these social changes. Children growing up in Millom or Alston, Currock or Kendal need now be no more socially or culturally isolated than their peers in Manchester or Merseyside.
- 1.10 Young people living and working in Cumbria can expect to grow up in a County which is increasingly attuned to their needs and expectations. Nationally innovative collaboration between the new University of Cumbria, the Further Education Colleges, schools, business and the voluntary sector will mean learning opportunities that meet current needs but also, crucially, help to grow future economic opportunities.
- 1.11 Set against this positive, creative vision for Cumbrian society are very real concerns about the quality, accessibility and performance of local services. Across a range of sectors, pressure for efficiency and modernisation have led to fears about centralisation and consequentially reduced access for local, particularly rural communities. Our vision though is that Cumbria's citizens of the future will be better informed than ever, wanting and receiving choice and individualisation in the services they need.

- 1.12 Their expectations will be for services tailored around their needs, not those of a remote delivery organisation. They will expect organisations to share and manage data, enabling them to 'say it once', 'do it many times', having an interaction with intelligent public services as a whole, rather than having to deal separately and repeatedly with individual services in isolation.
- 1.13 To achieve this vision, public services in Cumbria will use the pressures for increased efficiency and quality of service, as well as rising public expectations as the catalyst for nationally innovative integration of policy and strategy, of common back office support and, crucially for collocation of front-line delivery within communities, maximising the value from limited resources. This, coupled with creative use of information technology will improve access to high quality services across Cumbria.
- 1.14 A commitment to a shared approach to consultation and engagement with communities will enable citizens to benefit from one-stop access to services from all organisations. This will simultaneously improve efficiency and effectiveness. It will also reconnect public servants with communities, making them directly accountable to the local population instead of remote administrations.

#### 1.15 Energetic health

Our population has an increasingly aging profile - markedly ahead of national trends. We want to use this to give valuable insight on issues which will soon have national and international resonance. By leading work to support older people to stay fit, remain active and engaged in society, people growing older in Cumbria will benefit from investment in increasing independence.

- 1.16 This investment will be returned through the massive contribution older people will make to cohesive and strong Cumbrian civic society through their enthusiasm for volunteering and community activism, bringing their experiences to bear on issues and challenges in their neighbourhoods
- 1.17 While life expectancy in Cumbria is higher than the national average, there are stark differences between the health of people living in different parts of the county with those in some places dying an average of 13 years earlier than the county overall. Similar unacceptable variation occurs across indices like poor diet, smoking and alcohol abuse with under performance closely correlated with other indices of deprivation.
- 1.18 Cumbria is committed to becoming a health promoting county, using the vibrancy of its communities, its considerable natural resources, easy access to sport and recreation and outstanding quality of life to deliver benefits for long term health and wellbeing. Whilst current performance shows relatively high levels of people experiencing long-term limiting illness or rating their health as

'not good', we believe this picture can be turned around through action across all elements of this strategy.

1.19 Ensuring stronger and more vibrant communities will improve mental well being, self confidence and increase the influence people have on their lives and surroundings - a major contributor to health and well being. Building a stronger and more resilient economy will increase material wellbeing another key determinant. Tackling action in the round will make Cumbria a health promoting setting for all.

## 1.20 Energetic economy

Cumbria's economy will be transformed in the next thirty years. Knowledge based and creative industries which derive strength and resilience from our outstanding quality of life are turning around historic underperformance. Longstanding strengths in energy, manufacturing and tourism sectors are being refreshed. The importance of farming and land management to the County's economy has sometimes been marginalised or ignored but has to be central to our future vision, particularly given its role in creating and sustaining the high quality environment enjoyed by residents and tourists alike.

- 1.21 Unlike most of England there is almost no potential for investment in city regions to impact on or directly benefit Cumbria. Instead, as a strong, interdependent county region, Cumbria's future prosperity will come from investment and growth within the county, building on its intrinsic strengths. The collective potential resource from Cumbria's diverse communities is a massive and potentially tremendously creative force for good. We will find ways to harness this diver Cumbria enjoys substantial potential competitive advantage through the quality of its environment, its globally recognised 'Lakeland' brand, the clustering of high technology energy related businesses on the west coast and its focal position on major north-south routes from the North West into Scotland and the North East.
- 1.22 This advantage can best be realised through this strategy by ensuring the actions of all key organisations recognise and maximise their impact on prosperity, including creation of a public realm which matches the natural environment for quality and public services particularly health and education which compare favourably with national best practice

## 1.23 Energetic connections

Cumbria is often perceived as remote and distant from the major city regions - Manchester, Liverpool, Newcastle, Glasgow and Edinburgh, nationally perceived as economic powerhouses for increased prosperity and cultural centres for vibrant urban lifestyles. Yet perversely this isolation coupled with the sparsity of much of its settlement pattern means that Cumbria communities have a proudly independent spirit - a vibrancy of a very different, distinctive kind. It has also helped make Cumbria an influential meeting place, a border

county able to draw strength from alliances and connections with other regions and nations.

- 1.24 Our vision is of a county which is effectively plugged into the mainline of communications, but whose tranquillity isn't diminished by strengthening improved, efficient and fit for purpose physical connections to major markets. We want to build a county where connections within Cumbria help reduce inequality. It will be a County where information and learning on excellence flows effectively from place to place and from organisation to organisation breaking down barriers without our distinctive and fiercely independent communities succumbing to the blandness which blights many town and city centres elsewhere in the UK.
- 1.25 The challenge for this strategy is to find ways of drawing strength from, and improving the connections between these diverse experiences of life from communities across Cumbria. It will focus our energy on narrowing these gaps raising performance of the weakest to that of the strongest, capitalising more successfully on where Cumbria is strong.

#### 1.26 Energetic environment

Cumbria's environmental quality, diversity and resource are genuinely worldclass and yet sometimes an innate modesty and reserve results in a reluctance for Cumbrians to talk up this aspect of our county and to play to our unrivalled strengths. Two actual or potential world heritage sites, two National Parks, Areas of Outstanding Beauty, and a Heritage Coast have a fundamental impact on daily life in Cumbria and, alongside our vibrant communities, provide the resource which energises our vision for the future.

- 1.27 On the other hand, a chocolate box perception of Lakeland or Fellside Cumbria's rural communities can distort our understanding that for many people, a combination of physical isolation, poor access to essential services and lack of social networks blight quality of life. Beautiful scenery and fresh air are scant compensation for lack of opportunity.
- 1.28 Managing, sustaining and where possible enhancing Cumbria's unrivalled natural beauty and resource is though, central to the achievement of so much of this strategy.
- 1.29 A higher quality public realm which matches the standard of our landscape is one key to increased visitor returns and improved business performance. In the context of intense global concerns about climate change, energy consumption and the management of waste, Cumbria aims to be a beacon for best practice on sustainable rural communities, complementing a national focus on the urban dimension of sustainability.

- 1.30 Through easy and direct access to renewable energy sources, enthusiasm for community based recycling and waste reduction projects and commitment to taking care of communities for the benefit of all, Cumbria is well placed to lead national thinking in this area. By offering sustainable tourism opportunities, encouraging home-based and micro business start ups, community transport provision, Fair-trade and local produce schemes, Cumbria will demonstrate excellence in creating and supporting sustainable communities.
- 1.31 A key element of such communities must be provision of affordable housing which enables young people to stay in the county, which supports people's needs throughout their whole life enabling independence and which reinforces the vibrancy and diversity of our communities.

# **APPENDIX 2: Proposed LAA Indicators (designated)**

Key: SSIC - Safe, strong and inclusive communities H - Health throughout life E - Sustainable and prosperous economy
 C - Vibrant connections between people and places
 ENV - World class environmental quality

	Proposed LAA Indicators (Designated) 15.1.08							
Priority Outcome	Indicator	Spatial Level	Proposed Lead Partner <sup>2</sup>		ributio Strate	n to Co		
Reduce worklessness	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	Worst 10% performing neighbourhoods in Cumbria - located in Barrow, West Cumbria and Carlisle	Jobcentre Plus	SSIC √	√	√	C	ENV
	NI 146 Adults with learning disabilities in employment	Countywide	Cumbria County Council	1		<b>V</b>		
Encourage existing businesses to grow	NI 171 <sup>3</sup> VAT registration rate	Countywide	Business Link North West			<b>√</b>		

<sup>&</sup>lt;sup>2</sup> Lead Partners subject to confirmation

<sup>&</sup>lt;sup>3</sup> NI 172 has been replaced by NI 171, however, discussions are ongoing. These discussions relate to the potential to include NI 172 as a 'local' indicator along side 1 or 2 other 'local' indicators relating to business start-up

	Proposed LAA Inc	dicators (Design	<b>ated)</b> 15.1.08					
Priority Outcome	Indicator	Spatial Level	Proposed Lead Partner	Cont	ributio Strate	n to C		unity
				SSIC	Н	Е	С	ENV
Improve skills throughout Cumbria	NI 163 Working age population qualified to at least Level 2 or higher	Countywide	Learning & Skills Council Cumbria	<b>V</b>		√		
	NI 165 Working age population qualified to at least Level 4 or higher	Countywide	Learning & Skills Council Cumbria	<b>V</b>		<b>V</b>		
	NI 106 Young people from low income backgrounds progressing to Higher Education	Countywide	Cumbria County Council - Local Education Authority working with University of Cumbria and other HE institutions.	٧		<b>V</b>		
Support Children &	NI 110 Young people's participation in positive activities	Countywide	Cumbria County Council	1	1	√		
Young People on the pathway to	NI 117 16 to 18 year olds who are not in education, training and employment (NEET) <sup>4</sup>	Countywide	Connexions	√	<b>√</b>	<b>√</b>		
success	NI 46 Young offenders access to suitable accommodation	Countywide	Cumbria County Council	1	1	√		
	NI 147 Care leavers in suitable accommodation	Countywide	Cumbria County Council	√	√	1		

 $<sup>^{\</sup>rm 4}$  Note - inclusion subject to further discussion regarding relationship with existing 'stretch' target

	Proposed LAA Inc	dicators (Design	nated) 15.1.08					
Priority Outcome	Indicator	Spatial Level	Proposed Lead Partner	Cont	ributio Strate		Comm heme	unity
				SSIC	Н	E	С	ENV
Improve life expectancy	NI 123 16+ current smoking rate prevalence	Countywide	Cumbria Primary Care Trust (PCT)		1			
	NI 39 Alcohol-harm related hospital admission rates	Countywide	Cumbria Primary Care Trust (PCT)	1	1	1		
	NI 40 Drug users in effective treatment	Countywide	Cumbria Primary Care Trust (PCT)	1	1	1		
Increase choice and control for services users	NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	Countywide	Cumbria County Council	1	1			
Further strengthen	NI 4 % of people who feel they can influence decisions in their locality <sup>5</sup>	Countywide	Cumbria County Council	1	1	4	<b>√</b>	1
community empowerment	NI 5 Overall / general satisfaction with local area	Countywide	Cumbria County Council	1	√	<b>V</b>	1	1
Improve respect and community cohesion	NI 1 % of people who believe people from different backgrounds get on well together in their local area	Countywide	Cumbria County Council	√				
Reduce crime and fear of	NI 20 Assault with injury crime rate	Countywide	Cumbria Constabulary	1	1			
crime	NI 30 Re-offending rate of prolific and priority offenders <sup>6</sup>	Countywide	Cumbria Constabulary	1		1		

 $<sup>^{5}</sup>$  Note - inclusion subject to further discussion regarding relationship with existing 'stretch' target  $^{6}$  Note - inclusion subject to further discussion regarding relationship with existing 'stretch' target

	Proposed LAA Inc	dicators (Design	ated) 15.1.08					
Priority Outcome	Indicator	Spatial Level	Proposed Lead Partner	Cont	ributio Strate		Comm heme	unity
				SSIC	Н	E	С	ENV
Reduce crime and fear of	NI 41 Perceptions of drunk or rowdy behaviour as a problem	Countywide	Cumbria Constabulary	1	1	1		
crime	NI 32 Repeat incidents of domestic violence <sup>7</sup>	Countywide	Probation Service	1	1	1		
	NI 111 First time entrants to the Youth Justice System aged 10 - 178	Countywide	Cumbria County Council	1		√		
Improve the health and	NI 57 Children and young people's participation in high-quality PE and sport	Countywide	Cumbria County Council	1	√			
well being of Children	NI 51 Effectiveness of child and adolescent mental health (CAMHS) services	Countywide	Cumbria County Council	√	√			
	NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people	Countywide	Cumbria County Council	1	1			
	NI 65 Children becoming the subject of a Child Protection Plan for a second or subsequent time	Countywide	Cumbria County Council	1	1			
	NI 112 Under 18 conception rate	Countywide	Cumbria County Council	1	<b>V</b>	1		
Improve road safety	NI 47 People killed or seriously injured in road traffic accidents	Countywide	Cumbria County Council	1	√		1	

 $<sup>^7</sup>$  Note - inclusion subject to further discussion regarding relationship with existing 'stretch' target  $^8$  Note - inclusion subject to further discussion regarding relationship with existing 'stretch' target

	Proposed LAA Indicators (Designated) 15.1.08								
Priority Outcome	Indicator	Spatial Level	Proposed Lead Partner	Contribution to Commu Strategy Theme		unity			
				SSIC	Н	Е	С	ENV	
Improve sustainable	NI 175 Access to services and facilities by public transport, walking and cycling	Countywide	Cumbria County Council	<b>V</b>	1	1	٧	1	
access to services & facilities	NI 168 Principal roads where maintenance should be considered	Countywide	Cumbria County Council			1	<b>√</b>		
Provide balanced	NI 159 Supply of ready to develop housing sites	Countywide	Local Authorities	1		1	1	<b>V</b>	
housing markets	NI 154 Net additional homes provided <sup>9</sup>	Countywide	Local Authorities	√		1	<b>√</b>	1	
Maximise Cumbria's contribution to limiting climate change	NI 185 CO2 reduction from Local Authority operations	Countywide	Cumbria County Council		٧	1	٧	<b>√</b>	
Minimise waste and improve waste management	NI 191 Residual household waste per head	Countywide	Cumbria Strategic Waste Partnership			1		7	
Improve local biodiversity	NI 197 Improved local biodiversity - active management of local sites	Countywide	Cumbria Biodiversity Partnership					√	

<sup>&</sup>lt;sup>9</sup> This is considered to be a spearhead indicator, where the supporting basket of indicators will address issues such as affordability and decent homes

	Proposed LAA Indicators (Designated) 15.1.08							
Priority Outcome	Indicator	Spatial Level Proposed Lead Partner		Contribution to Co Strategy The			unity	
				SSIC	Н	Е	С	ENV
Ensure high standards of street scene services and reduce the visual impact of litter and graffiti	NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Countywide	Local Authorities	٧		٧		<b>√</b>

# **APPENDIX 3: Proposed LAA Indicators (Local)**

	Proposed LAA Indicators (Local) 15.1.08								
Priority Outcome	Indicator	Spatial Level	Proposed Lead Partner	Contribution to Comm Strategy Theme					
				SSIC	Н	E	С	ENV	
Improve the health and well being of Children	Reduce incidence of referrals to social care for child protection, repeat referrals and repeat incidence of abuse of children	Countywide	Cumbria County Council	√	٧				
Protect and enhance the environment	% of conservation areas with character appraisals and management plan	Countywide	Local Authorities					1	
Increase cultural participation	NI 11 Engagement in the arts	Countywide	Cumbria County Council	1		1			
Provide balanced	The ratio of price to earnings for a flat and terraced and semi detached home	Countywide	Local Authorities	1		1	1	√	
housing markets	The ratio of in-work income to weekly rent	Countywide	Local Authorities	1		1	√	<b>V</b>	
	Percentage of social housing units meeting the Decent Homes Standard	Countywide	Local Authorities	1	1	1		1	
	Percentage of all private housing providing homes for vulnerable people meeting the Decent Homes Standard	Countywide	Local Authorities	√	٧			1	

Note - additional indicators about business development, and healthy communities & older people, may also be considered for future inclusion

# **APPENDIX 4: Statutory Education and Early Years Indicators**

Statutory Education and Early Years Indicators					
Indicator	Proposed Lead Partner				
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Cumbria County Council				
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Cumbria County Council				
NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	Cumbria County Council				
NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	Cumbria County Council				
NI 83 Achievement at level 5 or above in Science at Key Stage 3	Cumbria County Council				
NI 87 Secondary school persistent absence rate	Cumbria County Council				
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Cumbria County Council				
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Cumbria County Council				
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Cumbria County Council				
NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3	Cumbria County Council				
NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	Cumbria County Council				
NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4	Cumbria County Council				
NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	Cumbria County Council				
NI 99 Children in care reaching level 4 in English at Key Stage 2	Cumbria County Council				
NI 100 Children in care reaching level 4 in Maths at key Stage 2	Cumbria County Council				
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Cumbria County Council				

# APPENDIX 5: Legacy (Stretch) Indicators from 2007 LAA

Legacy (Stretch) Indicators from 2007 LAA					
Indicator	Lead Partner	2007 LAA Target Reference			
Number of people who have been claiming incapacity benefit for at least 6 months helped by Cumbria County Council into sustained employment of at least 16 hours per week for 13 consecutive weeks or more as measured by local data	Cumbria County Council	EDE 1.2b			
NI 117 16 to 18 year olds who are not in education training and employment (NEET)	Connexions Partnership	CYP 3.1a			
The number of supporting people service users who are supported to establish and maintain independent living aged 16 and over as measured by Communities and Local Government KPI A	Cumbria County Council	HCOP 3.3a			
Average length of waiting time for major adaptations supplied via disabled facilities grant from assessment by occupational therapist to work beginning, as defined by CSCI self assessment survey guidance adult social care 2006 - 2007	Cumbria Housing Group	HCOP 3.3b			
The number of people who have set a quit date and who are still not smoking at 4 weeks	Cumbria Primary Care Trust	HCOP 2.2a			
Percentage of adult population (aged 16 or over) taking part in moderate intensity sport and recreation (including recreational walking) for 30 minutes 3 or more days per week, as measured by the Sport England Active People Survey 05-06	Cumbria County Council	HCOP 2.3a			
The number of domestic violence incidents in Cumbria, as reported to Police	Cumbria Constabulary / Domestic Violence Strategic Management Board	SSC 4.1a			
Increase the % of convictions for domestic violence related offences	Cumbria Constabulary / Domestic Violence Strategic Management Board	SSC 4.1c			

Legacy (Stretch) Indicators from 2007 LAA						
Indicator	Lead Partner	2007 LAA Target				
		Reference				
The percentage of recorded domestic violence that are repeat incidents in the previous 12 months as reported to the police	Cumbria Constabulary / Domestic Violence Strategic Management Board	SSC 4.1d				
The percentage of priority prolific offenders who re-offend within 12 months as measured by Cumbria Partnership Support data	Crime & Disorder Reduction Partnerships	SSC 1.1e				
The number of 1st time entrants to the Youth Justice System as outlined by the Youth Justice Board KPI 1		SSC 1.1f				
The percentage of residents who strongly agree or agree that by working together, people in my neighbourhood can influence decisions that affect their neighbourhood as measured by the Cumbria Quality of Life Survey	Cumbria County Council	SSC 6.1b				
Number of deaths and injuries (excluding precautionary hospital admissions) arising from accidental fires in dwellings	Cumbria Fire & Rescue Service	SSC 8.1a				
The numbers of people within the 16 - 20 age range killed and seriously injured on Cumbria's roads	Cumbria Road Safety Partnership	SSC 9.1b				
The percentage of household waste arising sent for recycling or composting	Cumbria County Council	SSC 11.1b				