



Forward Plan

for Copeland Borough Council
December-February 2005

| Key decisions to be made by the Executive | | | | |
|--|--|---|---|---|
| What issues are we discussing and what decisions are needed | When and where is decision to be taken | Who is to be consulted, how and when | Who should you contact for more information | Which Scrutiny Committee will take an interest |
| Future Management of the Council Phase 2:Remaining Structure | Dec/Jan 2005 , Executive, 5 pm (Date has been put back to allow further consultation) | Who? Members, trades unions, staff How? Meetings, 2020 Vision, Intranet When? Ongoing | Lead Officer: John Stanforth General Manager Tel: 01946 598320 The Deputy Leader: Cllr Michael Ashbrook Tel: 01946 598530 | Performance & Resources, Chair: Cllr Y Clarkson |
| | | | | Documents you might want to read |
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| Millom and Haverigg Operational Plan: | April 2005 | Who? Elected Members Millom and Haverigg Partnership and Local | Lead Officer: Brian Kirkbride Tel 01946 598437 | Economic Well Being: Cllr Peter Connolly |
| Meetings of the Council, Executive and Scrutiny Committees are open to public (except when exempt (confidential) items are being considered). Please check the agenda before attending a meeting, as decision dates may be subject to change. Agendas for meetings of the Executive can be found on the website (www.copelandbc.gov.uk) or from local libraries, and further information is available by calling 01946 598530. If you would like to make comments on the Forward Plan, write to the Chief Legal Officer, Copeland Borough Council, The Copeland Centre, Whitehaven, CA28 7SJ or e-mail mjepson@copelandbc.gov.uk | | | | Documents you might want to read |

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| | | communities. How? Meetings Local Newsletter When? Ongoing | <u>Portfolio Holder:</u> Brian Dixon Tel: 01946 834434 | |
| Monitoring of Revenue 2004/05, July to October 2004 To report on financial monitoring of the revenue budget, identifying major exceptions from the budget. Decisions will be needed if major funding shortfalls are identified. | December 2004: Executive, 10.00am, Copeland Centre | Who? Leader, Portfolio Holders, Budget Holders How? Distribution of Report Departmental meetings When? Monthly | <u>Lead Officer:</u> Mary McDonald Chief Finance officer Tel: 01946 598450 <u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: 01946 598530 | Performance & Resources, Chair: Cllr Y Clarkson <div>Documents you might want to read</div> |

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| Best Value Review of Communications The Project Team will submit their conclusions on external Communications. Decisions will be required to approve the proposed recommendations and Improvement Plan, either in full or in part. | December: Executive, 2.00pm, Catherine Street. | Who? Members, managers and employees and partner organisations. How? Various means including structured surveys and scheduled meetings. When? Ongoing throughout the review. | Lead Officer: Ken Hastings, Head of Strategy and Communications Tel: 01946 598500 Portfolio Holder: Cllr Norman Williams 01946 692462 | Performance and Resources |
| | | | | Documents you might to read |
| | | | | Papers considered by the review project team as the review progresses. |
| Monitoring of Capital 2004/05, July to October 2004 To report on financial monitoring of the capital budget, identifying major changes from the approved programme Decisions will be needed if major funding shortfalls are identified. | December 2004: Executive, 10.00am, Copeland Centre | Who? Leader, Portfolio Holders, Budget Holders How? Distribution of Report Departmental meetings When? Monthly | Lead Officer: Mary McDonald Chief Finance officer Tel: 01946 598450 Portfolio Holder: Cllr Elaine Woodburn Tel: 01946 598530 | Performance & Resources, Chair: Cllr Y Clarkson |
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| Draft General Fund Revenue Budget, Capital programme and Council tax To recommend to Council the 2004/05 Revenue Budget and additions to the Capital programme and to inform members of the estimated Council Tax to be levied for the financial year 2005/06 | January 2005: Executive, 10.00am, Copeland Centre | Who? Leader, Portfolio Holders, Budget Holders How? BWP meetings When? Monthly | Lead Officer: Mary McDonald Chief Finance officer Tel: 01946 598450 Portfolio Holder: Cllr Elaine Woodburn Tel: 01946 598530 | Performance & Resources, Chair: Cllr Y Clarkson |
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| Trusteel Housing Possible grant provision to enable the repair of Trusteel Houses – houses where a defective method of construction was used – and which are now in private ownership. | Jan 2005 Executive, Copeland Centre, at 2.00 pm | Who? Overview and Scrutiny How? Via executive working party When? December 2004 | Lead Officer: Bern Hellier Portfolio Holder: Cllr G Clements | Social Well-being |
| | | | | Documents you might to read |
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| Economic Regeneration Strategy Adoption of a Copeland Economic Regeneration Strategy. | 7th Dec 2004 Executive, Copeland Centre, at | Who? Members; Overview and Scrutiny; Stakeholders and partners How? Meetings When July-December 2004 | Lead Officer Bern Hellier Portfolio Holder Cllr B Dixon | Economic Well-being |