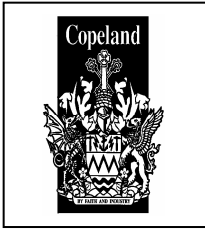


Decisions to be made by the Executive/Council

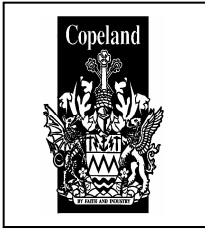
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted, how and when	Who should you contact for more information	Which Scrutiny Committee will take an interest
<p>✘ Draft Revenue outturn To report the draft revenue outturn for 2006/07. Agree carry forwards and reserves</p>	Exec May Council June	Who? Leader How? When	<p><u>Lead Officer:</u> Sue Borwick Head of Finance and Business Dev Tel: 01946 598452</p> <p><u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: 01946 598524</p>	<p>Performance & Resources, Chair: Cllr Y Clarkson</p> <p>Documents you might want to read</p>
<p>✘ Capital outturn To report the final capital outturn for 2006/07. Agree carry forwards</p>	Exec May Council June	Who? Leader How? When	<p><u>Lead Officer:</u> Sue Borwick Head of Finance and Business Dev Tel: 01946 598452</p> <p><u>Portfolio Holder:</u> Cllr Elaine WoodburnTel: 01946 598524</p>	<p>Performance & Resources, Chair: Cllr Y Clarkson</p> <p>Documents you might want to read</p>
<p>✘ Corporate Plan</p>	March2007	Executive Corporate Team	<p><u>Lead Officer</u> Chief Executive Tel: 01946</p> <p><u>Portfolio Holder</u> Cllr M Ashbrook</p>	<p>Performance & Resources, Chair: Cllr Y Clarkson</p> <p>Draft 5 year Corporate Plan</p>
✘		Who?		

Documents you might want to read



OSC PR
ITEM 7
Forward Plan
for Copeland Borough Council
March – June 07

		How? When?		
✘				Documents you might want to read



✘ Key decision to be taken by the Executive

Forward Plan - 4 months+

Corporate Plan 2007-12	Jan/Feb 2007	Head of Policy and Performance – Hilary Mitchell	
Children and Young People's Strategy	March 2007	Head of Leisure and Environmental Services	
New Financial Ledger	April/May 2007	Head of Finance and Business Development	