## **Overview and Scrutiny Management Committee** 7 September 2007 Item 9 Appendix "B"

## **Scrutiny PI Report**

**Report Author:** Scrutiny Officer

Report Type: PI Report Generated on: 24 August 2007



Traffic Light Icon	PI Code & Short Name	Description	Current Value	Current Target	Short Term Trend Arrow	Long Term Trend Arrow	All Notes
_	BV111 % of applicants satisfied with the Planning service received	Percentage of applicants and those commenting on planning applications satisfied with the service received - Overall	77%	85%	?	?	
•	BV119c % satisfied with museums and galleries	Percentage of residents satisfied with the authorities museums and galleries.	32%	50%	?	•	
	BV80e Clarity etc, of forms & leaflets - % agree all	Clarity etc. of forms & leaflets - % agree all	59%	80%	?	•	
	BV80f Time taken for a decision - % agree all	Time taken for a decision - % agree all	64%	90%	?	•	
	BV86 Cost of household waste collection	Cost of waste collection per household	£50.68	£46.00		•	

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	BV89 Satisfaction with cleanliness of streets	Percentage of people satisfied with the cleanliness standard in their area (streets and relevant land)	57%	63%	?	•	
•	BV90a Satisfaction with household waste collection	Percentage of people expressing satisfaction with the household waste collection service overall	65%	87%	?	•	
•	BV90b Satisfaction with waste recycling	Percentage of people expressing satisfaction with the provision of recycling facilities overall	56%	72%	?	•	
•	BV166b Trading Standards Checklist	Score against a checklist of enforcement best practice for trading standards.	58.8%	100.0%		•	
•	BV216b Information on contaminated land	Number of sites for which sufficient detailed information is available to decide whether remediation of the land is necessary, as a percentage of all 'sites of potential concern'.	1.00%	1.40%	•	•	
	BV79b(i) Percentage of Recoverable Overpayments Recovered (HB) that are recovered during period	The amount of Housing Benefit overpayments (HB) recovered during the period being reported on as a percentage of HB deemed recoverable overpayments during that period.	75.51%	85.00%	•	•	

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2	BV226c Advice & Guidance Services: direct provision	Total amount spent on Advice and Guidance in the areas of housing, welfare benefits and consumer matters which is provided directly by the authority to the public.		£0	?	?	Test Note
•	BV127a Violent Crime per 1,000 Population	Violent crime per year, 1,000 population in the Local Authority area.	4.00	1.91	•	•	
•	BV119d % satisfied with theatres and concert halls	Percentage of residents satisfied with the authorities theatres and concert halls.	29%	45%	?	•	
•	BV119e % satisfied with parks and open spaces	Percentage of residents satisfied with the authorities parks and open spaces	68%	80%	?	•	
•	BV11b Top 5% of Earners: Ethnic Minorities	The percentage of top 5% of earners from an ethnic minority	.00%	5.00%			
•	BV12 Working Days Lost Due to Sickness Absence	Number of working days/shifts lost to the Local Authority due to sickness absence	3.07	2.75	•	•	enter note; enter note
<u>~</u>	BV16b Percentage of Economically Active People who have a Disability	The percentage of economically active disabled people in the authority area	17.40%				
•	BV170c Visits to and Use of Museums - School Groups	The number of pupils visiting museums and galleries in organised school groups	344	712.5		•	

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•	BV179 Standard searches carried out in 10 working days	The percentage of standard searches carried out in 10 working days	88.00%	100.00%		•	
•	BV199a Local street and environmental cleanliness - Litter and Detritus	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level		2.5%	?	•	No survey carried out during this period
•	BV200b Plan-making: Milestones Met?	Has the local planning authority met the milestones, which the current Local Development Scheme (LDS) sets out.	No	Yes	•	•	
	BV204 Planning appeals allowed	The number of planning appeal decisions allowed against the authority's decision to refuse on planning applications, as a percentage of the total number of planning appeals against refusals of planning applications.	50.0%	35.0%		•	2 out of 4 planning appeals determined this quarter were allowed. ; 37.5% (3 out of 8) appeals allowed.
	BV205 Quality of Planning Service checklist	The local authority's score against a 'quality of planning services' checklist	55.5%	60.0%		•	
•	BV2a Equality Standard for Local Government	The level of the Equality Standard for local government to which the Authority conforms in respect of gender, race and	1	2			

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•	BV3 Overall satisfaction with the authority	disability.  The percentage of citizens satisfied with the overall service provided by their	40%	55%	?	•	
_	BV4 Satisfaction with complaint handling	The percentage of complainants satisfied with the handling of their complaint	28%	30%	2	•	
•	BV78a Speed of processing - new HB/CTB claims	The average processing time taken for all new Housing and Council Tax Benefit (HB/CTB) claims submitted to the Local Authority, for which the date of decision is within the financial year being reported.	35.59	30	•	•	
	BV78b Speed of processing - changes of circumstances for HB/CTB claims	The average processing time taken for all written notifications to the Local Authority of changes to a claimant's circumstance that require a new decision on behalf of the Authority.	22.25	10		•	
<u> </u>	BV79a Accuracy of processing - HB/CTB claims	The percentage of cases within a random sample for which the Authority's calculation of Housing and Council Tax Benefit (HB/CTB) is found to be correct.	90.40%	98.00%	•	•	

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	BV79b(ii) HB overpayments recovered as % of the total amount of HB overpayment debt outstanding	HB overpayments recovered during the period as a percentage of the total amount of HB overpayment debt outstanding at the start of the period plus amount of HB overpayments identified during the period.	14.11%	15.00%	•	•	
	BV8 % of invoices paid on time	Percentage of invoices for commercial goods & services paid by the Authority within 30 days of receipt or within the agreed payment terms.	89.01%	100.00%	•	•	
•	BV80g Overall user satisfaction with benefits service	Overall satisfaction with the benefits service. Conducted every 3 years.	71%	90%	?	•	
	BV80a Contact/access facilities at benefit office - % agree all	Satisfaction with contact/access facilities at benefit office - % agree all. Conducted every 3 years.	77%	90%	?	•	
•	BV80b Service in benefit office - % agree all	Satisfaction with service in benefit office - % agree all	75%	90%	?	•	
•	BV80c Telephone service - % agree all	Satisfaction with telephone service at benefit office - % agree all	59%	95%	?	•	
•	BV80d Staff in benefit office - % agree all	Satisfaction with Staff in benefit office - % agree all	74%	95%	?		

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	PI Status		Long Term Trends			Short Term Trends		
	•	This PI is significantly below target.	1	The value of this PI has improved in the long term.	1	The value of this PI has improved in the short term.		
4	<u> </u>	This PI is slightly below target.	•	The value of this PI has worsened in the long term.	1	The value of this PI has worsened in the short term.		
1	<b>Ø</b>	This PI is on target.		The value of this PI has not changed in the long term.		The value of this PI has not changed in the short term.		
	?	This PI cannot be calculated.						
	This PI is a data-only PI.							