

Forward Plan
Copeland Borough Council
August - November

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted, how and when	Who should you contact for more information	Which Scrutiny Committee will take an interest
✘ Budget Strategy To agree corporate priorities for the 08/09 budget setting process	Exec September	Who? Leader How? When	<u>Lead Officer:</u> Sue Bamforth Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine WoodburnTel: 01946 598524	OSC Management
✘ Development of Ginns Site Whitehaven Review of partnership development arrangements	Executive August	Portfolio Holder	<u>Lead Officer</u> F McMorrow	OSC Economic Development and Enterprise
✘ Revenue and Capital Monitoring – Qu1 2007/08 To report on the financial position against budget for the first quarter (April – June) 07.	Exec September	Who? Leader How? When	<u>Lead Officer:</u> Sue Bamforth Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine Woodburn / Cllr	OSC Management

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			Alan HollidayTel: 01946 598524	
✘ Constitution for the South Whitehaven Neighbourhood Management Board	Exec September	Who? How?		OSC Economic Development and Enterprise