

AUDIT SERVICES MONITORING REPORT QUARTER 1 - APPENDIX C

AUDIT PERFORMANCE INDICATORS – JUNE 2005

Indicator Audit Services:	2004/05		2005/06 Target	Key Objective Ref.	2005/06 Actual to Date
	Target	Actual			JUNE
% of monthly audit plan completed	90%	88%	90%		66%
Direct audit time as a % of total time	68%	51%	68%		52%
% of 12 fundamental systems audited against plan	100%	100%	100%		0% *
% of other systems audited against plan	70%	64%	70%		63% **
% of follow ups issued against plan	90%	96%	90%		78% ***

Slippage on the Plan due to responsive work on Casual staff's holiday pay and checking of a grant claim; additional time on committee reports, Corporate Governance and admin/management with implementation of the restructure, recruitment and staff development.

* No fundamental audits to be completed by end of June.

** 16 non-fundamental audits planned to be completed by 30/6/05.
10 final reports issued, 1 is out in draft and 3 have been delayed due to slippage. 1 has now been done by external audit (NNDR grant claim) and 1 (evaluating the operational risk registers) is delayed pending publication of the service plans.

*** 2 follow ups outstanding – delays due to relevant managers (Sundry Debtors & IT Organisational/Admin. Controls).