

Forward Plan

Copeland Borough Council
October - January

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
x Resource Planning To agree corporate priorities for the 08/09 budget setting process	Exec October	Leader	<u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: 01946 598524	OSC Management
x Development of Ginns Site Whitehaven Review of partnership development arrangements	Executive December	Portfolio Holder	<u>Lead Officer:</u> F McMorrow	OSC Economic Development and Enterprise
x Revenue and Capital Monitoring – Qu2 2007/08 To report on the financial position against budget for the first quarter (April – June)	Exec October	Leader	<u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u>	OSC Management

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07.					Cllr Elaine Woodburn / Cllr Alan Holliday Tel: 01946 598524	
x	Constitution for the South Whitehaven Neighbourhood Management Board	Exec October	Leader		Ruth Willis Director Public Service Delivery Tel: 01900 702996 Martin Jepson Head of Legal and Democratic Services Tel: 01946 598515 Councillor Allan Holliday 01946 598524	OSC Economic Development and Enterprise
x	Performance Monitoring	Exec November	Portfolio Holder		Hilary Mitchell Head of Policy and Performance	
x	Consider Revised Draft LAA	Exec January	Portfolio Holder		Hilary Mitchell Head of Policy and Performance	