

ACCOMMODATION ISSUES

ESTIMATED COSTS – THE COPELAND CENTRE

Office for Head of Customer Services
6,000.00

Additional furniture, screens and the like
14,000.00

Caxton major moves (use minor where possible as no cost)
4,000.00

Relocate floor boxes
3,000.00

Additional floor boxes
4,000.00

Contingency for unknown or unexpected
2,000.00

TOTAL
33,000.00

N B. The above figures are subject to agreement with Heads of Service, and finalised layouts. Internal I T resources needed for reconfiguring voice and data terminals, no cost allowance made for this, on assumption that internal resources can be used.