

5 YEAR CORPORATE PLAN

EXECUTIVE MEMBER: Cllr Mike Ashbrook

LEAD OFFICER: Hilary Mitchell

REPORT AUTHOR: Hannah Kozich

Summary: This report seeks approval from the Executive to take the Executive Summary 5 Year Corporate Plan for consultation with partners, members and staff.

Recommendations:	Members are requested to approve the summary 5 year corporate plan to allow it to go for consultation to partners, members and staff during July.
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Impact on delivering corporate objectives

Will set the corporate direction for the next 5 years; and will be used to develop the 1 year corporate plan for 2007/08.

Impact on other statutory objectives (eg Crime and Disorder and LA21)

May impact statutory objectives.

Financial and human resource implications

Will be used to support budget setting process.

Project and Risk Management

There is a PID and project plan in place.

Key Decision Status

Financial

n/a

Ward

n/a

Other ward implications?

none

1. INTRODUCTION

1.1 It was agreed that a 5 Year Corporate Plan would be developed by Copeland Borough Council to support effective longer term planning.

1.2 Central to the development of the 5 year plan is consulting partners, Members and staff, to ensure that the plan meets the needs and aspirations of those

groups. The Executive Summary has been developed to facilitate this process.

- 1.3 The timetable proposed for the development of the corporate plan requires that consultation takes place during July, so that a working draft of the document can go before the Executive Meeting on the 15th August. This will allow the 5 year plan to be used within the Budget setting process commencing 1st September. A further period of consultation and development will take place by the end of October to allow the 1 year corporate plan to be developed during November. Both corporate plans will go before the Executive for approval in January 2007.

2. ARGUMENT

- 2.1 Consultation is core to the development of a robust corporate plan – without it the Council would be at risk of not considering the requirements of interested groups, with the result that the plan could be in conflict with their stated objectives.

3. OPTIONS TO BE CONSIDERED

- 3.1 Send the document for consultation to the Partners listed in Appendix B; brief Members; and brief staff at the mini staff conferences during July.
- 3.2 Continue with further discussion within the Corporate Team and Executive before entering the consultation process.

4. CONCLUSIONS

- 4.1 The Executive Summary should go for consultation during July to those groups identified above, so that the existing timetable for the development of the plan can be met.

List of Appendices

Appendix A – 5 Year Corporate Plan Executive Summary

Appendix B – List of Partners who will be included in the consultation process

List of background documents

None

List of consultees

Corporate Team

Executive

Appendix A

To follow

Appendix B

To follow