

AUDIT SERVICES MONITORING REPORT 1<sup>ST</sup> QUARTER

APPENDIX C

AUDIT PERFORMANCE INDICATORS – 1 APRIL TO 30 JUNE 2006

Indicator	2005/06		2006/07 Target	Key Objective Ref.	2006/07 Actual to Date
	Target	Actual			JUNE
Audit Services:					
% of monthly audit plan completed	90%	71%	<b>90%</b>		82%
Direct audit time as a % of total time	68%	67%	<b>68%</b>		63%
% of 12 fundamental systems audited against plan	100%	92%	<b>100%</b>		0% *
% of other systems audited against plan	70%	54%	<b>70%</b>		20% **
% of follow ups issued against plan	90%	83%	<b>90%</b>		80% ***

\* No fundamental audits to be completed by end of June.

\*\* 5 non-fundamental audit planned to be completed by 30/6/06.  
1 report finalised, 1 out in draft [Licensing final report delayed awaiting availability of Legal section staff], 3 audits delayed awaiting availability of relevant department's officers - Capital Accounting [draft report issued 3/7/06], Final Accounts Process [draft report issued 5/7/06] and NNDR3 Grant Claims [queries outstanding as at 6/7/06].

\*\*\* 1 follow up outstanding [Wages] – delay due to awaiting availability of relevant officer.

However, whilst waiting to complete the first quarter's audits, work has started on audits planned for July.