



## Forward Plan

for Copeland Borough Council  
March – June 07

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted, how and when	Who should you contact for more information	Which Scrutiny Committee will take an interest
<b>✗ Draft Revenue outturn</b> To report the draft revenue outturn for 2006/07. Agree carry forwards and reserves	Exec May Council June	Who? Leader How?  When	<u>Lead Officer:</u> Sue Borwick Head of Finance and Business Dev Tel: 01946 598452  <u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: 01946 598524	Performance & Resources, Chair: Cllr Y Clarkson
				Documents you might want to read
<b>✗ Capital outturn</b> To report the final capital outturn for 2006/07. Agree carry forwards	Exec May Council June	Who? Leader How?  When	<u>Lead Officer:</u> Sue Borwick Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: 01946 598524	Performance & Resources, Chair: Cllr Y Clarkson
				Documents you might want to read
<b>✗ Corporate Plan</b>	March 2007	Executive Corporate Team	<u>Lead Officer</u> Chief Executive Tel: 01946 <u>Portfolio Holder</u>	Performance & Resources, Chair: Cllr Y Clarkson



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			Cllr M Ashbrook	Draft 5 year Corporate Plan
<b>✘ Parish Charter</b>  To report on the final draft of a Parish Charter for Copeland	March 2007	Who? Portfolio Holder Chair of OSC P&R How? Distribution of Reports When? Throughout the consultation period	<u>Lead Officer.</u> Terry Chilcott Corporate Director Tel 01946 598322 <u>Portfolio Holder.</u> Cllr N Williams	Performance and <del>Resources Chair</del> Documents you might want to read
<b>✘ Local Development Scheme</b> Sets out a revised 3 year programme of Work for Council planning policy	March 2007		<u>Lead Officer.</u> John Hughes, Planning Strategy Manager Tel 01946 598435 <u>Portfolio Holder.</u> Cllr G Blackwell	Documents you might want to read  Being Cllr Peter Connolly
<b>✘ Statement of Community Involvement</b> Sets out when and how the Council will involve the community in the planning process	March 2007	Who? All parts of the community When? Throughout consultation period	<u>Lead Officer.</u> John Hughes, Planning Strategy Manager Tel 01946 598435 <u>Portfolio Holder.</u> Cllr G Blackwell	Documents you might want to read  Being Cllr Peter Connolly



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				Documents you might want to read



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✘ Key decision to be taken by the Executive

### Forward Plan - 4 months+

Children and Young People's Strategy	March 2007	Head of Leisure and Environmental Services	
New Financial Ledger	April/May 2007	Head of Finance and Business Development	