

AUDIT SERVICES MONITORING REPORT 3RD QUARTER APPENDIX C

AUDIT PERFORMANCE INDICATORS – 1 APRIL TO 30 SEPTEMBER 2006

Indicator Audit Services:	2005/06		2006/07 Target	Key Objective Ref.	2006/07 Actual to Date
	Target	Actual			SEPTEMBER
% of monthly audit plan completed	90%	71%	90%	3.1	83%
Direct audit time as a % of total time	68%	67%	68%		71%
% of 12 fundamental systems audited against plan	100% by 31/3/06	92%	100% by 31/3/07		25% *
% of other systems audited against plan	70%	54%	70%		56% **
% of follow ups issued against plan	90%	83%	90%		100%

* Only 4 fundamental audits planned to be completed by end of August. 3 final reports have been issued [Capital Accounting, Budgetary Process & Council Tax]. Testing on Cash Receipting is almost complete.

** 9 non-fundamental audits planned to be completed by 30/9/06. 5 reports finalised, 3 out in draft [all delayed awaiting agreement of action plans]. Renovation Grants has been delayed due to other priorities.