

THIRD QUARTER PERFORMANCE MONITORING REPORT TO EXECUTIVE

EXECUTIVE MEMBER: Cllr Mike Ashbrook

LEAD OFFICER: Liam Murphy

REPORT AUTHOR: Hilary Mitchell

Summary: This report provides the third quarters performance against Corporate Plan objectives and Best Value Performance Indicators. The attached reports have been produced by the new Covalent Performance Management Software System.

Recommendations:

- 1) That Executive reviews the progress to date and makes comments on any areas of concern with regards to progress against the targets in the Corporate Plan 2006/7;
- 2) That Executive receives the BVPI data.

Impact on delivering corporate objectives

The Corporate Plan sets out what corporate objectives are to be achieved and the report shows progress on delivering them.

Impact on other statutory objectives (eg Crime and Disorder and LA21)

The Corporate Plan includes objectives covering some statutory objectives, as well as local priorities, and the progress report also covers these.

Financial and human resource implications

There are no additional financial or human resources required as a result of this report.

Project and Risk Management

A review of the Strategic Risk Register has been incorporated into this review of progress.

**Key Decision Status
Financial
Ward
Other ward implications?**

No

No

1. INTRODUCTION

- 1.1 The attached reports set out performance against the Council objectives in the Corporate Plan and progress against targets set for the Best Value Performance Indicators (BVPI) and has been produced by the new Covalent Performance Monitoring Software System.
- 1.2 The Covalent system was purchased to streamline the performance framework within the Council. The system is currently being embedded into the organisation to help managers and Councillors, on a daily basis, to monitor actions and current status of performance indicators as well as producing reports.
- 1.3 The Corporate Plan Performance Monitoring Report shows progress against the Corporate Plan objectives by way of a progress bar and status icon. The progress bar highlights the progress made towards completing the objective and the status icon measures against the due date. The symbol guide is contained at the top of the report.
- 1.4 The Best Value Performance Monitoring Report highlights the status of the BVPI's as well as the short-term trends. The short-term trend compares:
- a. The difference between the PI value and target for the current time period; and
 - b. The difference between the PI value and target for the immediately preceding time period.
- The status and trend symbols key can be found at the top of the report.
- 1.5 It is important to note that this is the first time we have reported using the Covalent system and there may be a few glitches as our current reporting mechanism was not set up for Covalent.

Appendices: **A** - Corporate Plan Performance Monitoring Report
 B - BVPI's Performance Monitoring Report

Consultees: Portfolio-holders, Corporate Team, Heads of Services,
 Council Managers