

BR1 - Budget Requirement 2011/12

Budget Requirement funded from grants, council tax & general reserves	11,487,508
less	
PFI Grant	-836,678
Council Tax Freeze Grant	-100,000
General Reserves	-236,091
Budget Requirement	10,314,739

OR (including earmarked reserves)

Budget Requirement funded from grants, council tax & general reserves	14,006,508
less	
PFI Grant	-836,678
Council Tax Freeze Grant	
Earmarked Reserves	-2,619,000
General Reserves	-236,091
Budget Requirement	10,314,739