

DISABLED FACILITIES GRANTS

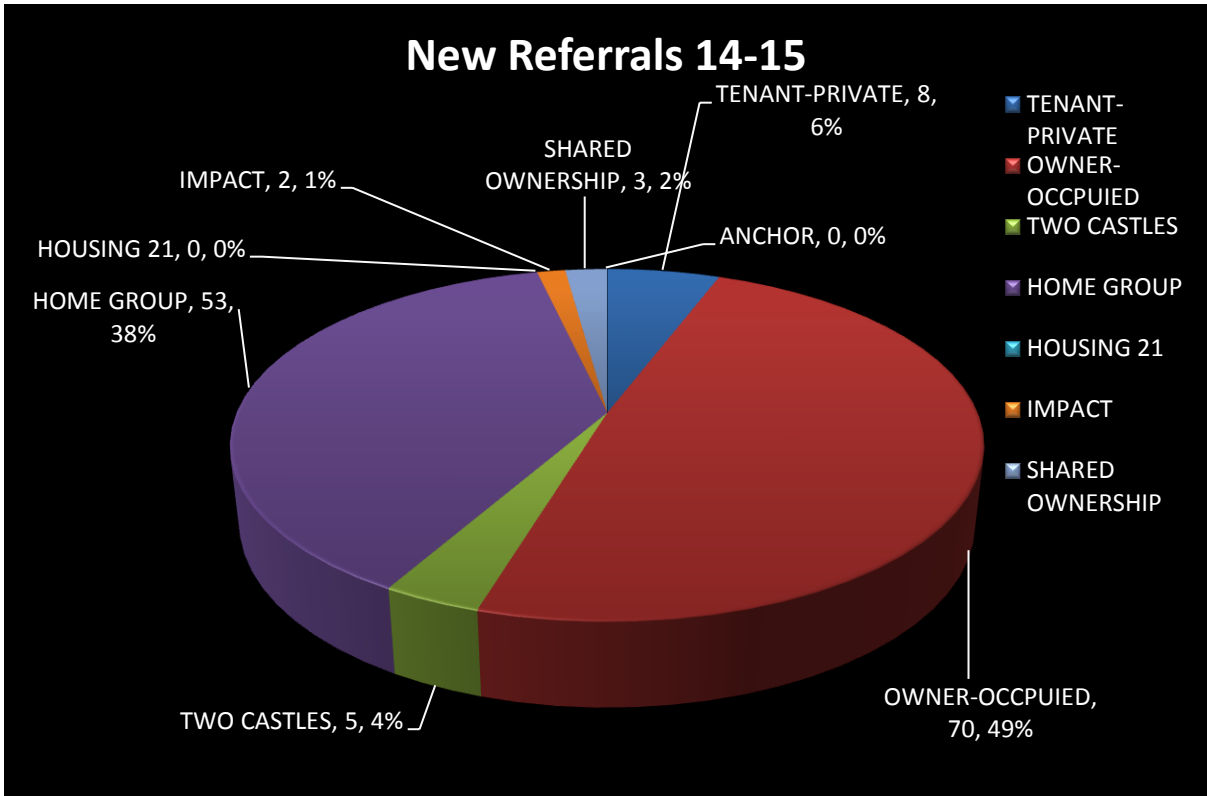
The total budget for year April 2014 – March 2015 was £600,000.00.

Number of new cases	142
cancelled cases	22
Cases cancelled with high contribution	6
Under £5k	92
£5k - £15K	14
£15 plus	8
£30+	2
Clients passported for full grant	94%

The number of new applications so far for disabled facilities Grants is 142. Out of these twenty two clients cancelled. Six of these cases were cancelled as they had a high contribution.

As you can see the highest percentage of cases are still from owner-occupiers.

TENANT-PRIVATE	8
OWNER-OCCUPIED	70
TWO CASTLES	5
HOME GROUP	53
HOUSING 21	0
IMPACT	2
SHARED OWNERSHIP	3
ANCHOR	0
TOTAL	142



What has the money been spent on?

This years budget £600,000.00.

We carried forward £154,089.96 from 2013-14 which was money already accounted for (committed) plus £600,000.00 this year gave a total of £754,089.96.

On the cases where work has gone ahead we committed £543,164.44, so with one month left we will have spent the budget.

On average the cost of works has been £4,500.00. Works have been mainly wet floor shower areas and level access showers, but as you can see on the below table we have covered a large range of works. 15 of the cases required more than one adaptation.

Adaptations

