

**COPELAND BOROUGH COUNCIL**

**MINUTES OF MEETING HELD ON 2 MARCH 2010**

**Present:** Councillors: H Wormstrup (Mayor); D Banks; G Blackwell; J W Bowman; H Branney; A Carroll; R Cole; P C Connolly; B A Dixon; Mrs E Eastwood; Mrs C A Giel; F R Heathcote; K Hitchen; A Holliday; J Jackson; A E Jacob; J Kane; M A McVeigh; S J Meteer; Mrs W Metherell; D W Moore; A D Mossop; A Norwood; J Park; J Prince; G Scurrah; W Southward; J G Sunderland; P D Tyson; P Whalley; C J Whiteside; Mrs J Williams; N Williams; E M Woodburn; Mrs M B Woodburn

**Apologies:** for absence were received from Councillors; E Brenan; Mrs C Watson; P Watson; N Clarkson; YRT Clarkson; G Clements; Mrs M Docherty; Mrs D A Faichney G Garrity; F Gleaves; Mrs J I Hully; T J Knowles; R F Pitt; R Salkeld; D A Wilson; A Wonnacott

**Minutes**

The Minutes of the Meetings held 19 January and 5 and 17 February 2010 were signed by the Mayor as a correct record.

**C213 Mayor's Announcements**

The Mayor welcomed Mr Brian Dinsdale to his first meeting as the Council's Interim Chief Executive.

The Mayor then referred to the various engagements he had fulfilled since the last Council meeting.

The Mayor spoke about the visit of the Danish Ambassador to Whitehaven on 19 March 2010 and the plan to unveil a plaque in recognition of the Danish Fishermen who came to Whitehaven during the war.

**C214 Declarations of Interests**

Councillor C Giel declared a personal interest in the Executive Report due to being an employee of LLWR.

Councillor A Holliday declared a personal interest in the Executive Report – Copeland Pool due to his daughter being employed by North Country Leisure

Councillors P Connolly and M Woodburn declared personal and prejudicial interest in the Item considered on grounds of urgency relating to Copeland Homes due to being on the Copeland Homes Board and left the room

The Mayor declared a personal interest in the Item considered on grounds of urgency relating to Copeland Homes due to being a resident

Councillor D Moore declared a Personal Interest in Agenda Item 7 Scrutiny Report on issues relating to possible changes to the Fire and Rescue Service due to him being a Fires and Rescue employee.

### **C215 Choosing to Change**

Consideration was given to a progress report on the Choosing to Change programme.

**RESOLVED – That**

- a) agreement to accept the extension of support from the IDEA to 30 June 2010 be confirmed;
- b) the outline corporate planning framework in paragraph 2.3 of this report be adopted, and request a detailed action plan to be prepared;
- c) the C2C programme should be prioritised in accordance with paragraph 2.3 of this report;
- d) the Constitutional Working Group be requested to consider and make recommendations on the terms of reference of all Member Bodies involved in the improvement process, including the Corporate Improvement Board;
- e) the priorities of the Constitutional Working Group in paragraph 2.6 of this report be agreed;
- f) the provision of Blackberries for all members be agreed; and
- g) all communications will be electronically provided, except papers for the committees members sit on..

### **C216 Executive Report**

The Leader of the Council presented a report summarising strategic issues considered by the Executive since the last meeting.

### **C217 Dilapidated Buildings**

Arising from the Executive report the Portfolio Holder Councillor J Bowman undertook to provide a written reply to Councillor A Mossop on the situation with regard to dilapidated buildings in particular Whitehaven Market Place.

### **C218 Emergency Planning**

Arising from the Executive report the Portfolio Holder Councillor N Williams undertook to provide a written reply to Councillor D Moore on the current position with regard to Emergency Planning arrangements.

**C219 Strategy on Major Retail**

Arising from the Executive report the Portfolio Holder, Councillor C Giel undertook to report to the next meeting of Council showing how the Councils strategy for major retail fits in to Corporate Plan Objectives for – Creating Sufficient and Diverse Jobs & Economic Sustainability.

**C220 Shared Service**

Arising from the Executive report the Leader of the Council undertook to provide a written reply to Councillor A Norwood on possible future shared services

**C221 Urgent Item – Copeland Homes**

(The Mayor agreed to take this item on grounds of urgency due to the need to resolve the issue of service charging speedily.)

During consideration of the Executive report Councillor P Whalley raised a concern over the proposal by Copeland Homes to implement a charge for the removal of rubbish and cleaning of communal buildings.

Following consideration of this item it was further

**RESOLVED** – that clarification be sought by way of a letter from Copeland Home on the proposals.

**C222 Overview and Scrutiny Report**

The Chairman of the Overview and Scrutiny Management Committee gave an update on matters considered by overview and scrutiny since the last Council meeting.

**C223 Revenue Budget Proposals for 2010/2011 to 2012/13**

The Council considered the recommendations of the Executive on the revenue Budget and Council Tax for 2010/2011 to 2012/13.

**RESOLVED – That -**

- a) the budget requirement of £15.875 million for 2010/11, funded by £13.104 million of general government grants and Council Tax; £1.697 million of earmarked reserves (consistent with the existing MTFS), £0.696 million of expected carry forwards and existing approvals from 2009/10 and £0.378 million of general fund balances.
- b) the Budget and Council Tax resolution as appended to these minutes be approved(resolutions 1 – 6);
- c. Council Tax be increased by 2.8% for 2010/11 and subsequent years.  
This would result in an additional rise of approximately 6.2 pence per week

for a Band A property and 9.3 pence per week for Band D properties in 2010/11. It is important to remember that every 1% of Council Tax increase generates only £39,000 increase in total Council Tax revenue for the Council. Copeland's share of the total Council Tax demand for 2010/11 is 12%;

- d. Member Allowances be maintained at the current 2009/10 rates and to not apply an index linked increase for 2010/11;
- e. the proposed fees and charges schedules for Services as set out in Appendix F be approved;
- f. the provisional budget figures of £14.513 million for 2011/12 and £14.738 million for 2012/13. This indicates a potential budget gap of £1.404 million and £2.578 million respectively for these two years, based upon assumptions of grant reductions in these two years. This is summarised in Appendix L be noted;
- g. the utilisation of earmarked reserves to support the budget proposal of £2.393 million in 2010/11 (and £0.378 million from General Fund balances and £0.140 million contribution to sinking funds), and provisional utilisation of earmarked reserves of £0.617 million in 2011/12 and £0.279 million in 2012/13. Earmarked reserves are expected to be £1.872 million by 31<sup>st</sup> March 2013, Sinking Funds £1.914 million by 31<sup>st</sup> March 2013, and General Fund Balances are expected to be £2.092 million by 31<sup>st</sup> March 2013 be noted;
- h. Agree the Revenue Reserves Strategy set out in Appendix G which provides clarity and a framework to consider revenue reserves in the future be agreed;
- i. the Head of Finance and MIS's consideration of the robustness of budget estimates to comply with the Local Government Act 2004 (Section 25) and the requirement to revise the Medium Term Financial Budget in the next two months in readiness for the impending Comprehensive Spending Review 2010 (para 8.1) be noted;
- j. both the Revenue and Capital Budget Proposal will be posted on the Council's website to enable further comment and views to be sought before the Council meeting of 2<sup>nd</sup> March 2010 be noted.

#### **C224 Draft Capital Programme for 2010/2011 to 2012/13**

The Council considered the proposed Capital Programme for 2010/11 to 2012/13.

**RESOLVED -**

(i) the three year capital programme for 2010/11 – 2012/13, summarised in Appendix A, subject to further appraisal of each scheme be approved in principle;

(ii) it be noted that before new schemes commence, they are to be further appraised by a PID being prepared and presented to Corporate Improvement Board and formally approved by Executive;

(iii) the proposed capital programme for 2010/11-2012/13, of £11,309,744 and that this could be funded from capital receipts reserve and drawing upon existing borrowing, assuming £7,636,500 of capital receipts are realised in the three year period be noted;

(iv) the make up of the proposed programme expenditure being:

a) Managed commitment from 2009/10 of £1,663,744 (as indicated in Q1, Q2 & Q3 monitoring);

b) Existing capital schemes already approved in 2009/10 programme of £1,928,790 and

c) New schemes of £7,717,210 be noted.

(v) it be noted that 35.56% of the proposed capital programme will be funded from external grants and contributions from external agencies;

(vi) the inclusion of a 'Schemes under development' project relating to the potential development of Albion Square which may result in a requirement to fund (from existing borrowing). This represents forward planning on the part of the Council at this early stage and Executive will receive further reports as necessary be noted;

(vii) the use of the Residual Right to Buy reserve to fund the housing capital programme, but the draw down on this reserve from 2011/12 will be subject to review and formal agreement, linked to an assessment of Council priorities and other external funding opportunities. Therefore, the funding requirement included in the programme for 2011/12+ can only be viewed as provisional at this stage in respect of housing. (para 3.7) be noted.

**C225 Treasury Management Strategy 2010/2011 to 2012/13, Annual Investment Strategy 2010/2011 and Minimum Revenue Provision Statement 2010/2011**

Council is recommended to approve the six key elements of the Council's Treasury Management Strategy 2010/11 – 2012/13; its Borrowing and Investment Strategy 2010/11- 2012/13; its Annual Investment Strategy 2010/11 and Minimum Revenue Provision Statement 2010/11.

**RESOLVED** – That

a) the Prudential Indicators and Limits for 2010/11 to 2012/13 contained within Appendix A of the report be approved;

- b) the Minimum Revenue Provision (MRP) Statement contained within Appendix A which sets out the Council's policy on MRP be approved;
- c) the Treasury Management Strategy 2010/11 to 2012/13, and the treasury Prudential Indicators contained within Appendix B be approved;
- d) the Authorised Limit Prudential Indicator be approved;
- e) the Investment Strategy 2010/11 contained in the Treasury Management Strategy (Appendix B), and the detailed criteria included in Appendix B1. (noting the inclusion of the Cumberland Building Society and Furness Building Society in the counter party list set out in Appendix B para 46) be approved;
- f) the revision to the Council's constitution and financial regulations at Appendix B3. This revision nominates the Audit Committee to ensure effective scrutiny of the treasury management strategy and policies. This is set out in paragraphs 2.5 & 2.6 of the report be approved.

**C226 Gender Equality Scheme**

**RESOLVED** – That the draft revised Gender Equality Scheme be approved and adopted by the Council.

The meeting closed at 4.45 pm

Mayor



## COPELAND BOROUGH COUNCIL

2010/11

**BUDGET AND COUNCIL TAX RESOLUTION****1. Introduction**

Section 30(1) of the Local Government Finance Act 1992 requires the Council to set an amount of Council Tax each financial year for each category of dwelling in its area. These amounts are based on the Council's own budget, plus precepts from parish councils where applicable, plus shares of the budget for Cumbria County Council and Cumbria Police Authority, all divided by the taxbase. For the purpose of calculating council tax, dwellings are allocated to valuation bands and the amount of Council Tax paid for dwellings in each band is calculated using nationally set weightings for each band.

The Act specifies the calculations required, and this resolution is structured to meet those requirements. The resolution is divided into the following sections:

- (a). Budget Requirement (Resolution 1)
- (b). Council Tax Base (Resolution 2)
- (c). Basic Amount of Tax (Resolution 3)
- (d). Calculation of Tax for different Valuation Bands (Resolution 4)
- (e). Precepts of Major Precepting Authorities (Resolution 5)
- (f). Setting of Council Tax (Resolution 6)

Cross references refer to the supporting explanatory notes in the Annex to this resolution.

**2. Budget Requirement**

This resolution sets the total budget for the purpose of setting the Council Tax. It includes the budget for the Council's own activities plus precepts from parish councils. Following approval of items elsewhere on this agenda, the Council is asked to resolve formally:-

**Resolution 1**

- a) That the 2010/11 Net Revenue Budget Requirement in respect of the Council's own budget be approved at £11.238 million, together with parish precepts of £0.400 million, giving a total Budget Requirement of £11.638 million **(Note 1)**.
- b) That a total Capital Budget of £6.144 million (excluding commitments carried forward from 2009/10) be approved for 2010/11.

**3. Council Tax Base****Resolution 2**

That it be noted that at its meeting of the 24<sup>th</sup> February 2009, Council delegated the final approval of the Council Tax Base to the Head of Finance & Management Information Systems and the Portfolio Holder (The Leader). For the financial year 2010/11, the final amount is calculated as:



- a) 22236.57 for the whole of the Council's area, being the amount calculated in accordance with Regulation 3 of the Local Authorities (Calculation of the Council Tax Base) Regulations 1992 made under Section 33(5) of the Local Government Finance Act 1992 as its council tax base for the year **(Note 2)**.
- b) For each part of the Council's area the band D equivalents are as follows:

<b>PARISH</b>	<b>COUNCIL TAX BASE (Band D equivalents)</b>
Arlecdon & Frizington	1168.17
St Bridget's Beckermest	168.79
Bootle	269.79
St Bees	697.01
Cleator Moor	2065.42
Distington	685.01
Drigg & Carleton	180.22
Egremont	2425.11
Eskdale	152.48
Ennerdale & Kinniside	160.98
Gosforth	520.17
Haile & Wilton	118.89
Irtton with Santon	152.67
St John's	619.83
Lowside Quarter	230.75
Laplugh	289.62
Lowca	232.34
Millom	2182.09
Moresby	598.83
Muncaster	135.36
Millom Without	337.72
Ponsonby	36.14
Parton	259.01
Seascale	609.63
Ulpha	77.34
Waberthwaite	100.65
Wasdale	73.22
Whicham	184.27
Weddicar	165.55
All other parts of the Council Area	7339.53
<b>TOTAL</b>	<b>22236.57</b>

Being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amount of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items relate.

#### **4. Basic Amount of Council Tax**

This resolution sets the Basic Amount of Council Tax for each part of the Council's area. These amounts are based on precepts from parish councils in addition to the budget for the Council's own activities and hence the Basic Amount of Council Tax differs between parts of the Council's area.

### **Resolution 3**

That the following amounts be now calculated by the Council for the year 2010/11 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 (as amended):

- a) £46.373 million being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act.
- b) £34.735 million being the aggregate of the amounts which the Council estimates set out in Section 32(3)(a) to (c) of the Act.
- c) £11.638 million being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 32(4) of the Act, as its Budget Requirement for the year.
- d) £7.230 million being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed Non-Domestic rates, Revenue Support Grant and increased by £7,765 being the sum which the Council estimates will be transferred from its Collection Fund to its General Fund pursuant to the Collection Fund Regulations (Council Tax Surplus)
- e) £198.24 being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above calculated by the Council in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- f) £399,593 being the aggregate amount of all special items Parish and Town Council Precepts referred to in Section 34(1) of the Act
- g) £180.27 being the amount at 4 e) above less the result given by dividing the amount at 4 f) above by the amount at 3 a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of the area to which no special item relates.
- h) The basic amount of tax for each part of the Council's area, being the amount of the special item or items in 4 f) relating to dwellings in those parts of the Council's area, divided by the amount at 3 b) above in respect of that area, and added to the amount in 4 g) above. (Details of parish precepts are given in **Note 3**, and changes in parish precepts compared to 2009/10 in **Note 4**).

PARISH	BASIC AMOUNT
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	£
Arlecdon and Frizington	210.23
St Bridgets	206.93
Bootle	207.14
St Bees	205.81
Cleator Moor	199.64
Distington	197.79
Drigg and Carleton	198.30
Egremont	218.82
Eskdale	186.83
Ennerdale and Kinniside	199.47
Gosforth	216.63
Haile and Wilton	198.77
Irton with Santon	180.27
St Johns	199.63
Lowside Quarter	195.44
Lamplugh	216.96
Lowca	195.33
Millom	213.27
Moresby	202.81
Muncaster	207.70
Millom Without	195.08
Ponsonby	180.27
Parton	218.88
Seascale	207.34
Ulpha	180.92
Waberthwaite	185.24
Wasdale	193.25
Whicham	210.12
Weddicar	202.92
Whitehaven (Unparished)	180.27

## 5. Calculation of Tax for Different Valuation Bands

The Council Tax for each category of dwelling is based on the amount for a property in Band D, scaled up or down depending on the valuation band of a dwelling using proportions specified in legislation. This resolution calculates the amount of Council Tax in each band in respect of the basic amount of council tax for each part of the Council's area.

### **Resolution 4**

The following are calculated by multiplying the amounts at 3 h) above by the number which in the proportion set out in section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that portion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be

taken into account for the year in respect of categories of dwellings listed in different valuation bands.

Parish	Disb A £	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Arlecdon and Frizington	116.79	140.15	163.51	186.87	210.23	256.95	303.67	350.38	420.46
St Bridgets	114.96	137.95	160.95	183.94	206.93	252.91	298.90	344.88	413.86
Bootle	115.08	138.09	161.11	184.12	207.14	253.17	299.20	345.23	414.28
St Bees	114.34	137.21	160.07	182.94	205.81	251.55	297.28	343.02	411.62
Cleator Moor	110.91	133.09	155.28	177.46	199.64	244.00	288.37	332.73	399.28
Distington	109.88	131.86	153.84	175.81	197.79	241.74	285.70	329.65	395.58
Drigg and Carleton	110.17	132.20	154.23	176.27	198.30	242.37	286.43	330.50	396.60
Egremont	121.57	145.88	170.19	194.51	218.82	267.45	316.07	364.70	437.64
Eskdale	103.79	124.55	145.31	166.07	186.83	228.35	269.87	311.38	373.66
Ennerdale and Kinniside	110.82	132.98	155.14	177.31	199.47	243.80	288.12	332.45	398.94
Gosforth	120.35	144.42	168.49	192.56	216.63	264.77	312.91	361.05	433.26
Haile and Wilton	110.43	132.51	154.60	176.68	198.77	242.94	287.11	331.28	397.54
Irton with Santon	100.15	120.18	140.21	160.24	180.27	220.33	260.39	300.45	360.54
St Johns	110.91	133.09	155.27	177.45	199.63	243.99	288.35	332.72	399.26
Lowside Quarter	108.58	130.29	152.01	173.72	195.44	238.87	282.30	325.73	390.88
Lamplugh	120.53	144.64	168.75	192.85	216.96	265.17	313.39	361.60	433.92
Lowca	108.52	130.22	151.92	173.63	195.33	238.74	282.14	325.55	390.66
Millom	118.48	142.18	165.88	189.57	213.27	260.66	308.06	355.45	426.54
Moresby	112.67	135.21	157.74	180.28	202.81	247.88	292.95	338.02	405.62
Muncaster	115.39	138.47	161.54	184.62	207.70	253.86	300.01	346.17	415.40
Millom Without	108.38	130.05	151.73	173.40	195.08	238.43	281.78	325.13	390.16
Ponsonby	100.15	120.18	140.21	160.24	180.27	220.33	260.39	300.45	360.54
Parton	121.60	145.92	170.24	194.56	218.88	267.52	316.16	364.80	437.76
Seascale	115.19	138.23	161.26	184.30	207.34	253.42	299.49	345.57	414.68
Ulpha	100.51	120.61	140.72	160.82	180.92	221.12	261.33	301.53	361.84
Waberthwaite	102.91	123.49	144.08	164.66	185.24	226.40	267.57	308.73	370.48
Wasdale	107.36	128.83	150.31	171.78	193.25	236.19	279.14	322.08	386.50
Whicham	116.73	140.08	163.43	186.77	210.12	256.81	303.51	350.20	420.24
Weddicar	112.73	135.28	157.83	180.37	202.92	248.01	293.11	338.20	405.84
Whitehaven (unparished)	100.15	120.18	140.21	160.24	180.27	220.33	260.39	300.45	360.54

## 6. Precepts of Major Precepting Authorities

As a billing authority, the Council also collects Council Tax in its area on behalf of Cumbria County Council and Cumbria Police Authority. The amount that they precept is based on their Budget Requirement, divided between Cumbrian districts in proportion to the number of Band D equivalent dwellings in each district's area.

### Resolution 5

That it be noted that for the year 2010/11 Cumbria County Council and the Cumbria Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown in the following table:

	Precept	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
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	£	£	£	£	£	£	£	£	£
Cumbria County Council	25,827,758	774.33	903.39	1,032.44	1,161.50	1,419.61	1,677.72	1,935.83	2,323.00
Cumbria Police Authority	4,311,449	129.26	150.80	172.35	193.89	236.98	280.06	323.15	387.78

## 7. Setting of Council Tax

This resolution sets out the total amount of council tax payable for each category of dwelling and for each part of the Council's area, including the basic amount for each part of the Council's area plus the amounts precepted by Cumbria County Council and the Cumbria Police Authority.

### Resolution 6

That, having calculated the aggregate in each case of the amounts at 3(l) and 4 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2010/11 for each of the categories of dwellings shown below,

Parish	Disb A £	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Arlecdon and Frizington	869.79	1043.74	1217.70	1391.66	1565.62	1913.54	2261.45	2609.36	3131.24
St Bridgets	867.96	1041.54	1215.14	1388.73	1562.32	1909.50	2256.68	2603.86	3124.64
Bootle	868.08	1041.68	1215.30	1388.91	1562.53	1909.76	2256.98	2604.21	3125.06
St Bees	867.34	1040.80	1214.26	1387.73	1561.20	1908.14	2255.06	2602.00	3122.40
Cleator Moor	863.91	1036.68	1209.47	1382.25	1555.03	1900.59	2246.15	2591.71	3110.06
Distington	862.88	1035.45	1208.03	1380.60	1553.18	1898.33	2243.48	2588.63	3106.36
Drigg and Carleton	863.17	1035.79	1208.42	1381.06	1553.69	1898.96	2244.21	2589.48	3107.38
Egremont	874.57	1049.47	1224.38	1399.30	1574.21	1924.04	2273.85	2623.68	3148.42
Eskdale	856.79	1028.14	1199.50	1370.86	1542.22	1884.94	2227.65	2570.36	3084.44
Ennerdale and Kinniside	863.82	1036.57	1209.33	1382.10	1554.86	1900.39	2245.90	2591.43	3109.72
Gosforth	873.35	1048.01	1222.68	1397.35	1572.02	1921.36	2270.69	2620.03	3144.04
Haile and Wilton	863.43	1036.10	1208.79	1381.47	1554.16	1899.53	2244.89	2590.26	3108.32
Irtton with Santon	853.15	1023.77	1194.40	1365.03	1535.66	1876.92	2218.17	2559.43	3071.32
St Johns	863.91	1036.68	1209.46	1382.24	1555.02	1900.58	2246.13	2591.70	3110.04
Lowside Quarter	861.58	1033.88	1206.20	1378.51	1550.83	1895.46	2240.08	2584.71	3101.66
Lamplugh	873.53	1048.23	1222.94	1397.64	1572.35	1921.76	2271.17	2620.58	3144.70
Lowca	861.52	1033.81	1206.11	1378.42	1550.72	1895.33	2239.92	2584.53	3101.44
Millom	871.48	1045.77	1220.07	1394.36	1568.66	1917.25	2265.84	2614.43	3137.32
Moresby	865.67	1038.80	1211.93	1385.07	1558.20	1904.47	2250.73	2597.00	3116.40
Muncaster	868.39	1042.06	1215.73	1389.41	1563.09	1910.45	2257.79	2605.15	3126.18
Millom Without	861.38	1033.64	1205.92	1378.19	1550.47	1895.02	2239.56	2584.11	3100.94
Ponsonby	853.15	1023.77	1194.40	1365.03	1535.66	1876.92	2218.17	2559.43	3071.32
Parton	874.60	1049.51	1224.43	1399.35	1574.27	1924.11	2273.94	2623.78	3148.54
Seascale	868.19	1041.82	1215.45	1389.09	1562.73	1910.01	2257.27	2604.55	3125.46
Ulpha	853.51	1024.20	1194.91	1365.61	1536.31	1877.71	2219.11	2560.51	3072.62
Waberthwaite	855.91	1027.08	1198.27	1369.45	1540.63	1882.99	2225.35	2567.71	3081.26
Wasdale	860.36	1032.42	1204.50	1376.57	1548.64	1892.78	2236.92	2581.06	3097.28
<b>Parish</b>	<b>Disb A</b>	<b>Band A</b>	<b>Band B</b>	<b>Band C</b>	<b>Band D</b>	<b>Band E</b>	<b>Band F</b>	<b>Band G</b>	<b>Band H</b>

	£	£	£	£	£	£	£	£	£
Whicham	869.73	1043.67	1217.62	1391.56	1565.51	1913.40	2261.29	2609.18	3131.02
Weddicar	865.73	1038.87	1212.02	1385.16	1558.31	1904.60	2250.89	2597.18	3116.62
Whitehaven (unparished)	853.15	1023.77	1194.40	1365.03	1535.66	1876.92	2218.17	2559.43	3071.32

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**SUPPORTING EXPLANATORY NOTES****Note 1 – Budget Requirement**

The Budget Requirement is defined in Section 32(4) of the 1992 Local Government Finance Act as equal to the sum of redistributed Non-Domestic rates, Revenue Support Grant and income from Council Tax (including sums transferred to or from the Collection Fund). This definition therefore excludes income from PFI Grant and Area Based Grant and the Budget Requirement as calculated for this resolution therefore differs from the Net Budget Requirement in Annex A. The definition also includes parish precepts. A reconciliation of the figures is shown in the table below.

	£m
Requirement 2010/11 - from Council Tax and Government Grant (Appendix A)	13.104
Less PFI Grant	-0.837
Less Area Based Grant	-1.029
Add precepts from Parish Councils	0.400
<b>BUDGET REQUIREMENT - Resolution 1 a) and 3 c)</b>	<b>11.638</b>

**Note 2 – Calculation of Taxbase**

	BAND A DISA	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
NO OF DWELLINGS IN VALUATION LIST 8th DEC 2008		19,214	4,363	3,981	2,962	1,729	431	88	17
ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned)		47	13	23	3	0	0	0	0
DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED		0	0	0	0	0	0	0	0
DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT		654	104	97	54	21	4	3	1
ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS	80	-53	18	-19	-1	-17	-3	0	-5
DEDUCT SINGLE PERSON DISCOUNTS AT 25%	17	7,912	1,313	949	550	254	46	10	0
DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES	0	988	198	184	119	61	34	11	8
MOD PROPERTIES IN LIEU	0	0	0	0	0	0	0	0	0
TOTAL NET OF DISCOUNTS EXEMPTIONS ETC.	75.75	16,082.0 0	3,862.75	3,558.75	2,713.0 0	1,597.00	395.50	77.00	7.00
BAND D EQUIVALENT	42.08	10,721.3 3	3,004.36	3,163.33	2,713.0 0	1,951.89	571.28	128.33	14.00
TOTAL RELEVANT AMOUNT (A)			22,309.61						
ESTIMATED COUNCIL TAX BASE			21,974.97						
2ND HOMES			265.59						
2ND HOMES @ 98.5%			261.61						
TOTAL ESTIMATED COUNCIL TAX BASE			22,236.57						

A x Collection Rate @ 98.5%





### **Note 3 – Parish Precepts**

Amounts of individual parish precepts and the amount of Council Tax (based on a Band D property) in respect of these precepts are included in the following table. The calculation of this component of Council Tax is based on the taxbase for each part of the Council's area listed in 3b). This is included in the Basic Amount of Council Tax in Resolution 3 h).

<b>PARISH</b>	<b>PRECEPT £</b>	<b>Band D £</b>
Arlecdon and Frizington	35,000	29.96
St Bridgets	4,500	26.66
Bootle	7,250	26.87
St Bees	17,800	25.54
Cleator Moor	40,000	19.37
Distington	12,000	17.52
Drigg and Carleton	3,250	18.03
Egremont	93,500	38.55
Eskdale	1,000	6.56
Ennerdale and Kinniside	3,090	19.20
Gosforth	18,915	36.36
Haile and Wilton	2,200	18.50
Irton with Santon	0	0.00
St Johns	12,000	19.36
Lowside Quarter	3,500	15.17
Lamplugh	10,625	36.69
Lowca	3,500	15.06
Millom	72,000	33.00
Moresby	13,500	22.54
Muncaster	3,713	27.43
Millom Without	5,000	14.81
Ponsonby	0	0.00
Parton	10,000	38.61
Seascale	16,500	27.07
Ulpha	50	0.65
Waberthwaite	500	4.97
Wasdale	950	12.98
Whicham	5,500	29.85
Weddicar	3,750	22.65
<b>TOTAL</b>	<b>399,593</b>	

**Note 4 – Comparison of Parish Precepts for 2010/11 to Precepts for 2009/10**

A comparison of Parish Precepts for 2010/11 to precepts for 2009/10 is given in the following table.

<b>PARISH COUNCIL PRECEPTS INCREASE/DECREASE 2009/10 TO 2010/11</b>				
	2009/2010 £	2010/2011 £	Difference £	% Change
Arlecdon and Frizington	34000.00	35000.00	1000.00	2.94
St Bridgets	4500.00	4500.00	0.00	0.00
Bootle	7250.00	7250.00	0.00	0.00
St Bees	16935.00	17800.00	865.00	5.11
Cleator Moor	37500.00	40000.00	2500.00	6.67
Distington	12000.00	12000.00	0.00	0.00
Drigg and Carleton	3250.00	3250.00	0.00	0.00
Egremont	87500.00	93500.00	6000.00	6.86
Eskdale	1000.00	1000.00	0.00	0.00
Ennerdale and Kinniside	3000.00	3090.00	90.00	3.00
Gosforth	18635.00	18915.00	280.00	1.50
Haile and Wilton	2000.00	2200.00	200.00	10.00
Irton with Santon	0.00	0.00	0.00	0.00
St Johns	12000.00	12000.00	0.00	0.00
Lowside Quarter	3500.00	3500.00	0.00	0.00
Laplugh	12500.00	10625.00	-1875.00	-15.00
Lowca	2730.00	3500.00	770.00	28.21
Millom	68600.00	72000.00	3400.00	4.96
Moresby	13500.00	13500.00	0.00	0.00
Muncaster	3713.00	3713.00	0.00	0.00
Millom Without	5000.00	5000.00	0.00	0.00
Ponsonby	0.00	0.00	0.00	0.00
Parton	10000.00	10000.00	0.00	0.00
Seascale	16500.00	16500.00	0.00	0.00
Ulpha	50.00	50.00	0.00	0.00
Waberthwaite	1000.00	500.00	-500.00	-50.00
Wasdale	670.00	950.00	280.00	41.79
Whicham	3500.00	5500.00	2000.00	57.14
Weddicar	3750.00	3750.00	0.00	0.00
<b>TOTAL</b>	<b>384583.00</b>	<b>399593.00</b>		