

A Key decision is: -

i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) A decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Strategic Risk Register	Executive – October	A Holliday	H Mitchell – Head of Policy and Performance	OSC – Management
Resources for Nuclear & Sustainability	Executive - September	Councillor A Holliday	J Betteridge, Head of Development Strategy	OSC Management
CDRP	Executive - September	Councillor N Williams	J Betteridge, Head of Development Strategy	OSC Safer and Stronger
Revenues and Benefits Shared Services	Executive - September	Councillor E Woodburn	J Salt – Head of Customer Services	OSC Management

Decisions to be made by the Executive/Council

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
LSP	Executive - September	Councillor E Woodburn	F McMorrow – Acting Chief Executive	OSC Management
Performance Monitoring 2 nd Quarter	Executive - November	Councillor J Bowman	H Mitchell – Head of Policy and Performance	OSC Management
2nd Quarter Revenue and Capital Monitoring	Executive - November	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Housing Inspection Audit	Executive – December	Councillor G Clements	J Betteridge – Head of Development Strategy	OSC Safer and Stronger

Future Decisions to be included on the Forward Plan

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Performance Monitoring 3r ^d Quarter	Executive – February 2010	Councillor J Bowman	H Mitchell – Head of Policy and Performance	OSC Management
3rd Quarter Revenue and Capital Monitoring	Executive – February 2010	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management