

Forward Plan

Copeland Borough Council
June 2010 –September 2010
Item 6

A Key decision is: -

i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Copeland Climate Change Implementation Plan	Executive June 2010	Councillor A Holliday	J Betteridge, Head of Development Strategy	
Copeland Regeneration Delivery Plan 2010/11	Executive June 2010	Councillor C Giel	J Betteridge, Head of Development Strategy	
Strategic Partnership – reviewing all of our partnerships to assess value	Executive August 2010	Councillor C Giel	J Betteridge, Head of Development Strategy	
Internal Audit Shared Service - Update	Executive – June 2010	Councillor E Woodburn	K Parker, Acting Corporate Director Quality of Life	

Decisions to be made by the Executive/Council

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Provisional Year-End Results (Outturn) (Capital and Revenue Budget 2009/10)	Executive June 2010	Councillor E Woodburn	A Clark, Accountancy Services manager	
Q1 Monitoring Performance & Budget	Executive - August	Councillor E Woodburn	H Mitchell – Head of Policy and Performance J Crellin, Head of Finance and MIS	
Housing Strategy	Executive - November	Councillor G Clements	J Betteridge – Head of Development Strategy	
Shoreline Management Plan	Executive September	Councillor A Holliday	J Salt – Head of Customer Services	
Strategic Asset Management Plan	Executive – September	Councillor E Woodburn	P Graham – Head of Development operations	

Future Decisions to be included on the Forward Plan

What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Workforce Strategy	Executive – November 2010	Councillor J Bowman	H Mitchell – Head of Policy & Performance	
Recession Impact Update	Executive September 2010	Councillor C Giel	J Betteridge, Head of Development Strategy	
First Draft Corporate Plan	Executive December	Councillor E Woodburn	B Dinsdale – Interim Chief Executive	