

Forward Plan
Copeland Borough Council
August - October
Item 8

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Strategic Risk Register	Executive – October	A Holliday	H Mitchell – Head of Policy and Performance	OSC – Management
Resources for Nuclear & Sustainability	Executive - August	Councillor A Holliday	J Betteridge, Head of Development Strategy	OSC Management
Provisional Revenue Outturn Report	Executive - August	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Provisional Capital Outturn Report	Executive - August	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Provisional Outturn - Reserves	Executive - August	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
CDRP	Executive - August	Councillor N Williams	J Betteridge, Head of Development Strategy	OSC Safer and Stronger
Treasury management Report	Executive - August	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Local Partnerships	Executive - September	Councillor E Woodburn	F McMorrow – Acting Chief Executive	OSC Management
1 st Quarter Performance Monitoring	Executive - August	Councillor E Woodburn	H Mitchell – Head of Policy and Performance	OSC Management

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1 st Quarter Revenue and Capital Monitoring	Executive - August	Councillor E Woodburn	J Crellin, Head of Finance and MIS	OSC Management
Revenues and Benefits Shared Services	Executive - August	Councillor E Woodburn	J Salt – Jead of Customer Services	OSC Management
Improving and Development	Executive – September	Councillor E Woodburn	F McMorrow – Acting Chief Executive	OSC Management