

A Key decision is: -

(i) a decision which will have a significant impact on one or more ward(s) in the Borough; or

(ii) a decision which involves expenditure or savings in excess of 10% of the net service budget or £50,000, whichever is the higher.

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Lead Member	Who should you contact for more information	Which Scrutiny Committee will take an interest
Health and Safety Monitoring Report - Quarter 3	Executive –March 2013	Portfolio Holder Councillor A Holliday	Pat Graham – Director of Services	Internal
Treasury Management Budget Monitoring Report Quarter 3	Executive – March2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Capital Programme 12/13 - Quarter 3 Monitoring Report	Executive – March2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal

Revenue Budget 12/13 – Quarter 3 Monitoring Report:	Executive – March 2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Council Performance Plan Quarter 3	Executive – March 2013	Portfolio Holder Councillor John Bowman	Penny Mell – Head of Policy and Transformation	Internal
Capital Programme 2013/14 Approval to Spend	Executive March 2013	Councillor Gillian Troughton	Julie Betteridge Head of Regeneration and Community	Internal
Discretionary Housing Payments	Executive March 2013	Councillor Elaine Woodburn	Julie Betteridge Head of Regeneration and Community	Internal
Phoenix Enterprise Centre	Executive March 2013	Councillor Gillian Troughton	Julie Betteridge Head of Regeneration and Community	External
Coastal Communities Fund Application	Executive April 2013	Councillor Gillian Troughton	Julie Betteridge Head of Regeneration and Community	External
Economic Indicators	Executive April 2013	Councillor Phil Greatorex	Julie Betteridge Head of Regeneration and Community	External
BEC Economic Blueprint, Implementation Plan	Executive April 2013	Councillor Phil Greatorex	Julie Betteridge Head of Regeneration and Community	External
Performance Management Framework	Executive April 2013	Councillor John Bowman	Penny Mell – Head of Policy and Transformation	Internal
Change Programme	Executive April 2013	Councillor Elaine Woodburn	Paul Walker – Chief Executive	Internal
Growth Strategy	Executive April 2013	Councillor Phil Greatorex	Julie Betteridge Head of Regeneration and Community	External
Footway Lighting	Executive April 2013	Councillor Allan Holliday	Keith Parker Head of Neighborhoods	External

Health and Safety Monitoring Report - Quarter 4	Executive – May 2013	Portfolio Holder Councillor A Holliday	Pat Graham – Director of Services	Internal
Treasury Management Budget Monitoring Report Quarter 4	Executive – May 2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Capital Programme 12/13 - Quarter 4 Monitoring Report	Executive – May 2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Revenue Budget 12/13 – Quarter 4 Monitoring Report:	Executive – May 2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Council Performance Plan Quarter 4	Executive – May 2013	Portfolio Holder Councillor John Bowman	Penny Mell – Head of Policy and Transformation	Internal
Health and Safety Monitoring Report - Quarter 1	Executive – August 2013	Portfolio Holder Councillor A Holliday	Pat Graham – Director of Services	Internal
Treasury Management Budget Monitoring Report Quarter 1	Executive – August 2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Capital Programme 12/13 - Quarter 1 Monitoring Report	Executive – August 2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal

Revenue Budget 12/13 – Quarter 1 Monitoring Report:	Executive – August 2013	Portfolio Holder Councillor G Troughton	Darienne Law – Head of Corporate Resources	Internal
Council Performance Plan Quarter 1	Executive – August 2013	Portfolio Holder Councillor John Bowman	Penny Mell – Head of Policy and Transformation	Internal
Home Housing Contract	Executive - April 2013	Portfolio Holder Councillor G Clements	Keith Parker – Head of Neighborhoods	External
Beacon Partnership	Executive - April 2013	Portfolio Holder Councillor Hugh Branney	Keith Parker – Head of Neighborhoods	External
North Country Leisure	Executive - April 2013	Portfolio Holder Councillor Hugh Branney	Keith Parker – Head of Neighborhoods	External