APPENDIX A

COSTS OF PROVIDING TEMPORARY ACCOMMODATION

Bed and Breakfast

April to end June 2005 £041,697.10

July to end March 2006 £125,091.30 Assuming the same level of occupancy

Housing benefit £042,120.00 July to end March 2006

Balance £082,971

Lowther Street

April to end June 2005 £11,700

July to end March 2006 £35,100 Assuming same level of occupancy

Amount required £35,100 no housing benefit payable

Total Required £118,071