

AMENDMENTS TO CAPITAL PROGRAMME 2005/06

| | CBC £000's | OTHER £000's | TOTAL £000's | REPORT PARA |
|--|------------------|------------------|------------------|----------------|
| Capital Programme April 2005 | 2,026,085 | 1,471,711 | 3,497,796 | |
| Additions to Capital Programme Former Cleator Moor Co-op | 0 | 1,151,379 | 1,151,379 0 | 3.2 |
| | 0 | 1,151,379 | 1,151,379 | |
| Amendments to Current Schemes Northwest Coalfields Programme | 50,000 | 0 | 50,000 0 | 3.3 |
| | 50,000 | 0 | 50,000 | |
| Deductions from Capital Programme | | | 0 0 | |
| | 0 | 0 | 0 | |
| TOTAL AMENDMENTS TO THE CAPITAL PROGRAMME | 50,000 | 1,151,379 | 1,201,379 | |
| REVISED CAPITAL PROGRAMME 2005/06 | 2,076,085 | 2,623,090 | 4,699,175 | |
| Additions to Capital Programme 2006/07 Former Cleator Moor Co-op | | 300,000 | 300,000 | 3.2 |
| Additions to Capital Programme 2007/08 Former Cleator Moor Co-op | | 35,000 | 35,000 | 3.2 |