

Proposed Carry Forwards into 2008/09

Appendix B

| Corporate Team | Department | £ | Comment |
|------------------------------------|---|---|---|
| Regeneration | TIC | 6,200 | Underspend carried forward in accordance with Business Plan agreed with funders towards shop refit |
| | Economic Development | 500 | Rural Projects Fund |
| | Economic Development | 9,800 | Whitehaven Regeneration Scheme |
| | Economic Development | 500 | Other events |
| | Planning | 10,000 | Commission new work consultants - Regen Strategy |
| | Development Control | 110,000 | Previously approved carry forward of salaries underspend to facilitate continued service improvement during 2008/09 |
| | Planning Policy | 40,000 | Work committed during 2007/08 yet to be carried out |
| | Housing Strategy Document | 15,000 | Work committed during 2007/08 yet to be carried out |
| Environmental Works | 5,100 | Work committed during 2007/08 yet to be carried out | |
| | | 197,100 | |
| Legal | Equality and Diversity | 10,000 | AWAZ and Gay Cumbria |
| | Member training | 2,500 | Member training |
| | | 12,500 | |
| Finance and IT | Audit | 10,000 | Staffing vacancy to fund specialist computer audit and training needs |
| | Fraud | 3,500 | additional software licence costs in 07/08 |
| | | 13,500 | |
| Leisure and Environmental Services | Cultural Services - Consultancy Study - Leisure | 18,000 | Delayed study as Sport England NW are undertaking |
| Revenues and Benefits | Remote working | 4,000 | |
| Policy and Performance | Covalent Training | 3,400 | for rolling out to internal staff |
| | Public Consultation | 6,000 | survey |
| | Job Evaluation and Agency | 34,800 | for assisting job evaluation process and financing agency when skill shortage |
| | | 44,200 | |
| TOTAL CARRY FORWARD REQUEST | | 289,300 | |