

Forward Plan
Copeland Borough Council
May-August 2008
Item 5

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
Draft Revenue Outturn Report - Draft Capital Outturn Report	Executive - May	Leader Cllr E Woodburn	P Robson Acting Deputy S151 Officer	OSC Management
Revenue Monitoring Report	Executive - June	Leader Cllr E Woodburn	P Robson Acting Deputy S 151 Officer	OSC Management
Capital Monitoring	Executive - June	Leader Cllr E Woodburn	P Robson Acting Deputy S 151 Officer	OSC Management
Markets Externalisation	Executive August	Cllr G Clements, Portfolio Holder	K Parker Head of Leisure & Environmental Services	OSC Safer & Stronger
Audit Commission Strengthening Housing Report & Action Plan	Executive - May	Cllr G Clements, Portfolio Holder	S Smith Interim Head of Regeneration	OSC Safer & Stronger
Dilapidated Properties Action Plan for Copeland	Executive June	Cllr Giel & Cllr Knowles	S Smith Interim Head of Regeneration	OSC Safer & Stronger

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Museum Accreditation	Executive - August		S Smith Interim Head of Regeneration	OSC – Economic Development & Enterprise
Civic Quarter Whitehaven Public Realm	Executive - June		S Smith Interim Head of Regeneration	
Mount Pleasant	Executive - June		S Smith Interim Head of Regeneration	
Pow Beck Gardens	Executive - July		S Smith Interim Head of Regeneration	
Pow Beck - Project	Executive		S Smith Interim Head of Regeneration	
Property Disposal – Harras Moor White School and Birks Road	Council	Corporate Team Portfolio Holder OSC Chair	S Smith Interim Head of Regeneration	OSC Management
End of Year Performance Monitoring	Executive - May	Councillor Miss E Woodburn	H Mitchell Head of Policy & Performance	OSC Management
Gershon Efficiencies Outturn 2007/08	Executive – June	Councillor Miss E Woodburn	H Mitchell Head of Policy & Performance	OSC Management

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