





**Forward Plan**  
for Copeland Borough Council  
March – June 07

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted, how and when	Who should you contact for more information	Which Scrutiny Committee will take an interest
<b>✘ Draft Revenue outturn</b> To report the draft revenue outturn for 2006/07. Agree carry forwards and reserves	Exec May Council June	Who? Leader How?  When	<u>Lead Officer:</u> Sue Borwick Head of Finance and Business Dev Tel: 01946 598452  <u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: 01946 598524	Performance & Resources, Chair: Cllr Y Clarkson
				Documents you might want to read
<b>✘ Capital outturn</b> To report the final capital outturn for 2006/07. Agree carry forwards	Exec May Council June	Who? Leader How?  When	<u>Lead Officer:</u> Sue Borwick Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine Woodburn Tel: 01946 598524	Performance & Resources, Chair: Cllr Y Clarkson
				Documents you might want to read
<b>✘ Corporate Plan</b>	March 2007	Executive Corporate Team	<u>Lead Officer</u> Chief Executive Tel: 01946 <u>Portfolio Holder</u> Cllr M Ashbrook	Performance & Resources, Chair: Cllr Y Clarkson



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				Draft 5 year Corporate Plan
<p><b>✘ Parish Charter</b></p> <p>To report on the final draft of a Parish Charter for Copeland</p>	March 2007	<p>Who? Portfolio Holder Chair of OSC P&amp;R</p> <p>How? Distribution of Reports</p> <p>When? Throughout the consultation period</p>	<p><u>Lead Officer.</u> Terry Chilcott Corporate Director Tel 01946 598322</p> <p><u>Portfolio Holder.</u> Cllr N Williams</p>	<p>Performance and Resources Chair</p> <p>Documents you might want to read</p>
<p><b>✘ Local Development Scheme</b></p> <p>Sets out a revised 3 year programme of Work for Council planning policy</p>	March 2007		<p><u>Lead Officer.</u> John Hughes, Planning Strategy Manager Tel 01946 598435</p> <p><u>Portfolio Holder.</u> Cllr G Blackwell</p>	<p>Documents you might want to read</p> <p>Being Cllr Peter Connolly</p>
<p><b>✘ Statement of Community Involvement</b></p> <p>Sets out when and how the Council will involve the community in the planning process</p>	March 2007	<p>Who? All parts of the community</p> <p>When? Throughout consultation period</p>	<p><u>Lead Officer.</u> John Hughes, Planning Strategy Manager Tel 01946 598435</p> <p><u>Portfolio Holder.</u> Cllr G Blackwell</p>	<p>Documents you might want to read</p> <p>Being Cllr Peter Connolly</p>
<b>✘</b>				Documents you might want to read



OSC PR  
ITEM 7

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✘ Key decision to be taken by the Executive

## Forward Plan - 4 months+

<b>Children and Young People's Strategy</b>	March 2007	Head of Leisure and Environmental Services	
<b>New Financial Ledger</b>	April/May 2007	Head of Finance and Business Development	