

IMPLEMENTING ELECTRONIC GOVERNMENT
TOTAL SPEND AND FINANCING OF 2005/06

TOTAL SPEND 2005/06 £	COPELAND £	LGOL £	TOTAL £
BUDGET	150,000.00	150,000.00	300,000.00
C/FWD	97,029.00	234,039.00	331,068.00
PDG	22,000.00	0.00	22,000.00
TOTAL	<u>269,029.00</u>	<u>384,039.00</u>	<u>653,068.00</u>

PROJECTS

COPELAND DIRECT	142,399.00
WEB DEVELOPMENT	32,320.96
INFRASTRUCTURE	114,718.60
MVM	70,300.34
DATA CAPTURE	21,370.78
CONNECTED CUMBRIA	21,322.47
IEG DEV MANAGER	47,751.03
EPAYMENTS	80,132.62
CONTENT MANAGEMENT	1,650.00
GIS	80,752.92
EDRM	5,050.00
NLPG & LLP - GIS	8,570.34

TOTAL **626,339.06**

UNDER/OVER TO CARRY FORWARD **26,728.94**