

AMENDMENTS TO CAPITAL PROGRAMME 2005/06

	CBC £000's	OTHER £000's	TOTAL £000's	REPORT PARA
Capital Programme after Executive 8 November 2005	2,076,085	2,632,393	4,708,478	
Additions to Capital Programme				
Nuclear Issues Capital	150,000	0	150,000	3.8
Replacement of FMS	250,000	0	250,000	3.3
Market Town Studies (Bankrolling)	0	102,000	102,000	3.4
	400,000	102,000	502,000	
Amendments to Current Schemes				
Private Sector Renovation Grants	-251,826	944,000	692,174	3.5
Whitehaven Regeneration Programme	0	20,000	20,000	3.2
Former Cleator Moor Co-Op	650	-130,366	-129,716	3.6
Town Centre Manager	-16,000	0	-16,000	3.7
Xmas Lights Event 2005	16,000	0	16,000	3.7
Implementing Electronic Government	0	22,000	22,000	3.9
	-251,176	855,634	604,458	
Deductions from Capital Programme				
			0	
	0	0	0	
TOTAL AMENDMENTS BEFORE CARRY FORWARDS	148,824	957,634	1,106,458	
REVISED CAPITAL PROGRAMME 2005/06	2,224,909	3,590,027	5,814,936	