

APPENDIX A - HOUSING INVESTMENT PROGRAMME ALLOCATIONS/COMMITMENTS

APPROVALS	Renovation	DFG	HRA	Trusteel	Officer	HMR	TOTAL
Total budget provision	£1,208,221.00	£409,430.00	£84,944.00	£233,000.00	£30,000.00	£469,400.00	£2,434,995.00
commitments b/f from 2005/06	£246,625.00	£79,729.00	£11,976.00	£83,000.00	£0.00	£0.00	£421,330.00
Balance unallocated	£961,596.00	£329,701.00	£72,968.00	£150,000.00	£30,000.00	£469,400.00	£2,013,665.00
<i>New commitments (current year)</i>	<i>£510,539.61</i>	<i>£145,340.91</i>	<i>£33,548.11</i>	<i>£0.00</i>	<i>£0.00</i>	<i>£469,400.00</i>	<i>£1,158,828.63</i>
TOTAL COMMITMENTS	£757,164.61	£225,069.91	£45,524.11	£83,000.00	£0.00	£469,400.00	£1,580,158.63
Balance available to approve	£451,056.39	£184,360.09	£39,419.89	£150,000.00	£30,000.00	£0.00	£854,836.37
%age budget available to commit	37%	45%	46%	64%	100%	0%	
Number of Grants approved	42	21	14	0	0	0	77