

Forward Plan

Copeland Borough Council
January - April

Overview and Scrutiny Management Committee

18 January 2008

Item 9

Decisions to be made by the Executive/Council				
What issues are we discussing and what decisions are needed	When and where is decision to be taken	Who is to be consulted	Who should you contact for more information	Which Scrutiny Committee will take an interest
✘ Resource Planning To consider the final draft budget to be agreed by Council in February 08	Exec January	Leader E Woodburn	<u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine WoodburnTel: 01946 598524	OSC Management
✘ Treasury Management To report on the 2006/07 out-turn position and update the prudential indicators	Exec February	Leader E Woodburn	<u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452 <u>Portfolio Holder:</u> Cllr Elaine WoodburnTel: 01946 598524	OSC Management

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<p>✘ Revenue & Capital Monitoring – Qu3 2007/08</p> <p>To report on the financial position against budget (April - December) 07.</p>	Exec February	Leader E Woodburn	<p><u>Lead Officer:</u> Georgina Ayling Acting Head of Finance and Business Dev Tel: 01946 598452</p> <p><u>Portfolio Holder:</u> Cllr Elaine Woodburn / Cllr Allan Holliday Tel: 01946 598524</p>	OSC Management
<p>✘ Performance Monitoring Q3 2007/08</p>	Exec February	Portfolio Holder C Giel	Hilary Mitchell Head of Policy and Performance	OSC Management
<p>✘ Consider Revised Draft LAA</p>	Exec March	Portfolio Holder A Holliday	Hilary Mitchell Head of Policy and Performance	OSC Management
<p>✘ Review of WCSP Partnership Arrangements</p>	Exec February	Portfolio Holder A Holliday	Martin Jepson Head of Legal and Democratic Services	OSC Management