

REVISED BUDGET 2006/07

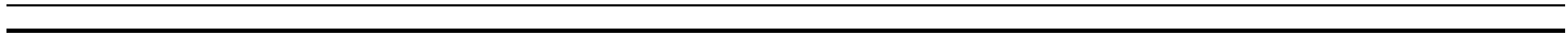
APPENDIX B

	RENOVATION	HRA	DFG	TRUSTEEL	OFFICER	HMR	TOTAL
Housing cap allocation	£664,600	£85,000	£157,000	£100,000	£0	£469,400	£1,476,000
Copeland Borough Council	£220,000	£0	£200,000	£50,000	£30,000	£0	£500,000
2006/07 ALLOCATION	£884,600	£85,000	£357,000	£150,000	£30,000	£469,400	£1,976,000
Carry over b/f 2005/06	£323,621	-£56	£52,430	£83,000	£0	£0	£458,995
BUDGET TOTAL	£1,208,221	£84,944	£409,430	£233,000	£30,000	£469,400	£2,434,995
Commitment b/f 2005/06	£246,625	£11,976	£79,729	£83,000	£0	£0	£421,330
SPEND FOR 2006/07	£961,596	£72,968	£329,701	£150,000	£30,000	£469,400	£2,013,665

HRA - Home Repair Assistance
 DFG - Disabled Facilities Grants
 HMR - Housing Market Renewal

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