

## BUDGET 2006/07

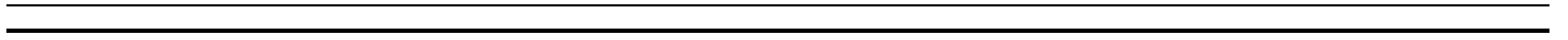
## APPENDIX A

	<b>RENOVATION</b>	<b>HRA</b>	<b>DFG</b>	<b>TRUSTEEL</b>	<b>OFFICER</b>	<b>HMR</b>	<b>TOTAL</b>
Housing cap allocation	£759,000	£85,000	£157,000	£100,000	£0	£375,000	£1,476,000
Copeland Borough Council	£220,000	£0	£200,000	£50,000	£30,000	£0	£500,000
<b>2006/07 ALLOCATION</b>	<b>£979,000</b>	<b>£85,000</b>	<b>£357,000</b>	<b>£150,000</b>	<b>£30,000</b>	<b>£375,000</b>	<b>£1,976,000</b>
Carry over b/f 2005/06	£323,621	-£56	£52,430	£83,000	£0	£0	£458,995
<b>BUDGET TOTAL</b>	<b>£1,302,621</b>	<b>£84,944</b>	<b>£409,430</b>	<b>£233,000</b>	<b>£30,000</b>	<b>£375,000</b>	<b>£2,434,995</b>
Commitment b/f 2005/06	£246,625	£11,976	£79,729	£83,000	£0	£0	£421,330
<b>SPEND FOR 2006/07</b>	<b>£1,055,996</b>	<b>£72,968</b>	<b>£329,701</b>	<b>£150,000</b>	<b>£30,000</b>	<b>£375,000</b>	<b>£2,013,665</b>

HRA - Home Repair Assistance  
DFG - Disabled Facilities Grants  
HMR - Housing Market Renewal

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