

FIRST QUARTER PERFORMANCE MONITORING REPORT TO EXECUTIVE

EXECUTIVE MEMBER: Cllr Mike Ashbrook

LEAD OFFICER: Liam Murphy

REPORT AUTHOR: Hilary Mitchell

Summary: This report provides the first quarter performance against Corporate Plan and Best Value Performance Indicator (BVPI) targets.

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| Recommendations: | 1) That Executive reviews the progress to date and makes comments on any areas of concern with regards to progress against the targets in the Corporate Plan 2006/7; 2) That Executive receives the BVPI data |
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Impact on delivering corporate objectives The Corporate Plan sets out what corporate objectives are to be achieved and the report shows progress on delivering them.

Impact on other statutory objectives (eg Crime and Disorder and LA21) The Corporate Plan includes objectives covering some statutory objectives, as well as local priorities, and the progress report also covers these.

Financial and human resource implications There are no additional financial or human resources required as a result of this report.

Project and Risk Management A review of the Strategic Risk Register has been incorporated into this review of progress.

Key Decision Status Financial No

Ward Other ward implications? No

1. INTRODUCTION

1.1 The attached report sets out performance against the Council objectives in the Corporate Plan and progress against targets set for the Best Value Performance Indicators (BVPI).

1.2 The references to Red, Amber, Green and White given in the attached tables have the following meanings:

On target this quarter

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| (R) Red | Progress towards the overall target is behind schedule |
| (A) Amber | Progress towards the overall target is on track |
| (G) Green | Progress towards the overall target is ahead of schedule |

Look Ahead

| | |
|-----------|--|
| (R) Red | There are issues or risks that will most likely adversely affect delivery in the next quarter |
| (A) Amber | There are issues or risks that could adversely affect delivery in the next quarter, and we have not yet implemented the mitigating actions for all of them |
| (G) Green | Any issues or risks have been assessed, are kept under regular review and mitigating actions have been taken to prevent or minimise the impact. |

Appendices: Performance Monitoring Table
Performance Indicator Table

Consultees: Portfolio-holders, Corporate Team, Heads of Services, Council Managers